

**2014
ADOPTED TOWN BUDGET
TOWN OF STUYVESANT

COUNTY OF COLUMBIA**

CERTIFICATION OF TOWN CLERK

I, Melissa Naegeli, **Town Clerk**, certify that the following is a true and correct copy of the 2014 budget of the **Town of Stuyvesant** , adopted by the **Town Board** on the November

Melissa Naegeli Town Clerk

Date

#

TOWN OF STUYVESANT							
				APPROPRIATED	2014		2013
		Appropriations	REVENUES	FUND BALANCE	TAXES		TAXES
A	GENERAL	452,199.00	\$ 250,275.00	50,000.00	151,924.00		117,411.00
DA	HIGHWAY	410,068.00	145,370.00	20,000.00	244,698.00		280,245.00
	TOTAL TOWN	\$ 862,267.00	\$ 395,645.00	\$ 70,000.00	396,622.00		397,656.00
	LIGHTING DISTRICTS						
	STUYVESANT	9,000.00		1,000.00	8,000.00		9,250.00
	STUYVESANT FALLS	9,200.00		500.00	8,700.00		9,500.00
	FIRE DISTRICTS				-		
	STUYVESANT	144,402.00			144,402.00		
	STUYVESANT FALLS	62,480.00			62,480.00		
	LIBRARY	25,000.00			25,000.00		
					-		
		1,112,349.00					
	GRAND TOTAL	\$1,112,349.00	\$ 395,645.00	\$ 71,500.00	\$ 645,204.00		

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS					
			AMENDED	TENTATIVE	PRELIMINARY	ADOPTED	
GENERAL GOV'T SUPPORT		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
		2012	2013	2014	2014	2014	
TOWN BOARD							
Personal Service	A1010.1	2,934.00	11,737.00	11,980.00	11,980.00		
Contractual	A1010.4	134.00	1,400.00	1,000.00	1,000.00		
TOTAL		3,068.00	13,137.00	12,980.00	12,980.00	-	
TOWN JUSTICE							
Personal Service	A1110.1	16,480.00	16,480.00	16,810.00	16,810.00		
Personal Service - Clerk	A1110.1	4,378.00	4,378.00	4,466.00	4,466.00		
Contractual	A1110.4	5,857.00	6,296.00	6,533.00	6,533.00		
TOTAL		26,715.00	27,154.00	27,809.00	27,809.00	-	
SUPERVISOR							
Personal Service	A1220.1	7,388.00	7,388.00	7,535.00	7,535.00		
Contractual	A1220.4	372.00	1,000.00	1,000.00	1,000.00		
TOTAL		7,760.00	8,388.00	8,535.00	8,535.00	-	
BOOKKEEPER							
Personal Service	A1320.4	10,794.00	10,794.00	11,000.00	11,000.00		
ASSESSORS							
Personal Service	A1355.1	16,524.00	16,524.00	16,855.00	16,855.00		
Personal Service	A1355.1	3,000.00	3,000.00	3,200.00	3,060.00		
Contractual	A1355.4	2,412.00	2,500.00	2,500.00	2,500.00		
TOTAL		21,936.00	22,024.00	22,555.00	22,415.00	-	
TOWN CLERK-COLLECTOR							
Personal Service	A1410.1	22,729.00	22,729.00	23,183.00	23,183.00		
Contractual	A1410.4	6,482.00	7,590.00	8,300.00	8,300.00		
TOTAL		29,211.00	30,319.00	31,483.00	31,483.00	-	

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS					
GENERAL GOVT SUPPORT		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED	
		2012	BUDGET	BUDGET	BUDGET	BUDGET	
			2013	2014	2014	2014	
ATTORNEY	A1420.4	33,955.00	28,000.00	28,000.00	28,000.00		
ENGINEER	A1440.4	382.00	1,000.00	3,000.00	3,000.00		
BUILDINGS							
Personal Service	A1620.1	4,397.00	5,000.00	5,000.00	5,000.00		
Contractual	A1620.4	16,439.00	23,000.00	20,000.00	20,000.00		
TOTAL		20,836.00	28,000.00	25,000.00	25,000.00	-	
SPECIAL ITEMS							
Unallocated Ins	A1910.1	17,990.00	21,000.00	20,000.00	20,000.00		
Municipal Dues	A1920.2	600.00	800.00	800.00	800.00		
Contingent	A1990.4		7,500.00	7,500.00	7,500.00		
TOTAL		18,590.00	29,300.00	28,300.00	28,300.00	-	
TOTAL GENERAL GOVT		\$ 173,247.00	\$ 198,116.00	\$ 198,662.00	\$ 198,522.00	\$ -	
PUBLIC SAFETY							
TRAFFIC CONTROL							
Contractual	A3010.4	1,470.00	1,200.00	1,200.00	1,200.00		
ANIMAL CONTROL							
Personal Service	A3510.1	3,500.00	3,500.00	3,500.00	3,500.00		
Contractual	A3510.4	1,065.00	1,000.00	1,000.00	1,000.00		
TOTAL		4,565.00	4,500.00	4,500.00	4,500.00	-	
SAFETY INSPECT							
Bldg Inspector	A3620.1	13,325.00	13,325.00	13,590.00	13,590.00		
Contractual	A3620.4	907.00	1,000.00	1,000.00	1,000.00		
TOTAL		14,232.00	14,325.00	14,590.00	14,590.00	-	
TOTAL PUBLIC SAFETY		\$ 20,267.00	\$ 20,025.00	\$ 20,290.00	\$ 20,290.00	\$ -	

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET	BUDGET	BUDGET	BUDGET
			2013	2014	2014	2014
TRANSPORTATION						
HIGHWAY SUPT						
Personal Service	A5010.1	53,465.00	53,465.00	55,069.00	55,069.00	
Contractual	A5010.4	1,357.00	1,200.00	1,200.00	1,200.00	
TOTAL		54,822.00	54,665.00	56,269.00	56,269.00	-
GARAGE						
Capital Expenditure	A5132.2	49,192.00				
Contractual	A5132.4	17,537.00	12,000.00	12,000.00	12,000.00	
TOTAL		66,729.00	12,000.00	12,000.00	12,000.00	-
		-				
TOTAL TRANSPORTATION		\$ 121,551.00	\$ 66,665.00	\$ 68,269.00	\$ 68,269.00	\$ -
ECONOMIC ASSISTANCE & OPPORTUNITY						
MEALS ON WHEELS	A6410.4		600.00	600.00	3,000.00	
VETERANS SERVICE	A6510.4	1,200.00	1,200.00	1,200.00	1,200.00	
AGED PROGRAMS	A6772.4	2,998.00	2,500.00	2,650.00	2,650.00	
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		\$ 4,198.00	\$ 4,300.00	\$ 4,450.00	\$ 6,850.00	\$ -

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET	BUDGET	BUDGET	BUDGET
CULTURE & RECREATION		2012	2013	2014	2014	2014
PARKS						
Personal Service	A7110.1	4,703.00	5,200.00	5,200.00	5,200.00	
Contractual	A7110.4	2,240.00	3,000.00	3,000.00	3,000.00	
TOTAL PARKS		6,943.00	8,200.00	8,200.00	8,200.00	-
YOUTH PROGRAMS	A7310.4	4,275.00	5,000.00	5,000.00	5,000.00	
HISTORIAN	A7510.1	60.00	500.00	500.00	500.00	
CELEBRATIONS	A7550.4	3,016.00				
TOTAL CULTURAL & REC		\$ 14,294.00	\$ 13,700.00	\$ 13,700.00	\$ 13,700.00	\$ -
HOME & COMM SERVICES						
ZONING						
Personal Service	A8010.10	5,136.00	8,236.00	8,400.00	8,400.00	
Personal Service - Clerk	A8010.11	1,470.00	1,470.00	1,500.00	1,500.00	
Personal Service - Board	A8010.12	3,100.00	3,100.00	3,100.00	3,100.00	
Contractual	A8010.4	32,236.00	1,000.00	1,000.00	1,000.00	
TOTAL		41,942.00	13,806.00	14,000.00	14,000.00	-
PLANNING						
Personal Service - Clerk	A8020.11	1,470.00	1,470.00	1,500.00	1,500.00	
Personal Service - Board	A8020.12		3,100.00	3,100.00	3,100.00	
Contractual	A8020.40	44,462.00	1,000.00	1,000.00	1,000.00	
TOTAL		45,932.00	5,570.00	5,600.00	5,600.00	-
REFUSE AND GARBAGE						
Personal Service	A8160.1	941.00	1,000.00	1,500.00	1,500.00	
Contractual	A8160.4	3,684.00	3,500.00	3,500.00	3,500.00	
TOTAL		4,625.00	4,500.00	5,000.00	5,000.00	-
CEMETERY						
Personal Service		2,220.00	2,100.00	2,500.00	2,500.00	
Contractual		84.00	900.00	900.00	900.00	
TOTAL		2,304.00	3,000.00	3,400.00	3,400.00	-
TOTAL HOME AND COMMUNITY SERVICES		\$ 94,803.00	\$ 26,876.00	\$ 28,000.00	\$ 28,000.00	\$ -

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2012	AMENDED BUDGET 2013	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
UNDISTRIBUTED						
Retirement	A9010.8	20,411.00	22,629.00	22,523.00	22,523.00	
Social Security	A9030.8	13,617.00	15,000.00	15,000.00	15,000.00	
Disability	A9050.8	104.00	125.00	125.00	125.00	
Hospitalization	A9060.8	18,953.00	14,500.00	14,000.00	14,000.00	
TOTAL UNDISTRIBUTED		\$ 53,085.00	\$ 52,254.00	\$ 51,648.00	\$ 51,648.00	\$ -
DEBT SERVICES						
Bond - Principal	A9710.6	10,000.00	40,000.00	40,532.00	40,532.00	
Bond - Interest	A9710.7	490.00	35,000.00	24,388.00	24,388.00	
BAN - Interest	A9730.7	10,553.00				
Total		\$ 21,043.00	\$ 75,000.00	\$ 64,920.00	\$ 64,920.00	\$ -
TOTAL APPROPRIATIONS		\$ 502,488.00	\$ 456,936.00	\$ 449,939.00	\$ 452,199.00	\$ -

TOWN OF STUYVESANT		GENERAL FUND REVENUES & FUND BALANCE				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2012	BUDGET	BUDGET	BUDGET	BUDGET
			2013	2014	2014	2014
REVENUES						
Property Taxes	A1001	143,319.00	117,411.00			
Paid in Lieu of Taxes	A1081	1,710.00	2,000.00	2,000.00	2,000.00	
Interest & Penalties	A1090	3,816.00	3,200.00	3,200.00	3,200.00	
Sales Tax	A1120	187,070.00	160,000.00	160,000.00	160,000.00	
Franchise Fees	A1170	8,097.00	4,800.00	15,800.00	15,800.00	
DEPARTMENTAL						
Clerk Fees	A1255	2,641.00	1,000.00	1,000.00	1,000.00	
Cemetery Dividends	A2191	145.00	125.00	125.00	125.00	
Zoning Fees	A2110	500.00	500.00	500.00	500.00	
Planning Fees	A2115	490.00	750.00	500.00	500.00	
Local Municipal Aid	A2389	11,688.00	11,500.00	11,500.00	11,500.00	
USE OF MONEY						
Interest	A2401	808.00	1,000.00	1,000.00	1,000.00	
Rent of Real Property	A2410					
LICENSES						
Dog License	A2544	599.00	350.00	350.00	350.00	
Building Permits	A2555	5,165.00	3,500.00	3,500.00	3,500.00	
Permits, other	A2590	100.00				
FINES						
Fines & Forfeitures	A2610	2,955.00	2,800.00	2,800.00	2,800.00	
Dog Cases	A2611					
SALES OF PROP						
Sale of Scrap	A2555	709.00				
Minor Sales	A2655		1,000.00	1,000.00	1,000.00	
Sales of Equipment	A2665					
MISCELLANEOUS						
Insurance Recovery	A2680	1,038.00				
Refunds	A2701	49,600.00				
Gifts & Donations	A2705	2,675.00	2,000.00	2,000.00	2,000.00	
Miscellaneous	A2770	1,307.00				
STATE AID						
Per Capita	A3001	15,207.00	15,000.00	15,000.00	15,000.00	
Mortgage Tax	A3005	41,499.00	30,000.00	30,000.00	30,000.00	
Other	A3989	1,073.00				
FEDERAL AID						
Emergency Management	A4960					
TOTAL REVENUE		482,211.00	356,936.00	250,275.00	250,275.00	-
UNEXPENDED BALANCE			100,000.00	50,000.00	50,000.00	
TOTAL REV & FUND BAL		482,211.00	456,936.00	300,275.00	300,275.00	-

TOWN OF STUYVESANT		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
APPROPRIATIONS		2012	2013	2014	2014	2014
GENERAL REPAIRS						
Personal Service	DA5110.1	112,096.00	111,581.00	114,900.00	114,900.00	
Contractual	DA5110.4	117,323.00	156,736.00	150,000.00	150,000.00	
TOTAL		229,419.00	268,317.00	264,900.00	264,900.00	-
IMPROVEMENTS						
Chips	DA5112.2	60,336.00				
Other	DA5112.4		7,000.00	7,000.00	7,000.00	
TOTAL		60,336.00	7,000.00	7,000.00	7,000.00	-
MACHINERY						
Equipment	DA5130.2	166,519.00				
Contractual	DA5130.4	33,569.00	27,000.00	28,000.00	28,000.00	
TOTAL		200,088.00	27,000.00	28,000.00	28,000.00	-
SNOW REMOVAL						
Personal Service	DA5142.1	5,353.00	12,240.00	12,600.00	12,600.00	
Contractual	DA5142.4	21,790.00	30,000.00	20,000.00	20,000.00	
TOTAL		27,143.00	42,240.00	32,600.00	32,600.00	-
EMERGENCY MANAGEMENT						
Personal Service						
Contractual						
TOTAL		-	-	-	-	-
EMPLOYEE BENEFITS						
Retirement	DA9010.8	23,960.00	21,742.00	26,443.00	26,443.00	
Social Security	DA9030.8	9,099.00	9,991.00	9,000.00	9,000.00	
Disability	DA9055.8	100.00	125.00	125.00	125.00	
Hospitalization	DA9060.8	60,424.00	48,000.00	42,000.00	42,000.00	
Uniforms	DA9089.8	1,534.00	1,200.00	-		
TOTAL		95,117.00	81,058.00	77,568.00	77,568.00	-
TOTAL APPROPRIATIONS		\$ 612,103.00	\$ 425,615.00	\$ 410,068.00	\$ 410,068.00	\$ -

TOWN OF STUYVESANT		STUYVESANT LIGHTING DISTRICT				
		ACTUAL	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
APPROPRIATIONS		2012	2013	2014	2014	2014
LIGHTING DISTRICT						
Contractual	SL5182.4	\$ 8,262.00	\$ 9,750.00	\$ 9,000.00	\$ 9,000.00	
ESTIMATED REVENUES & FUND BALANCE						
REVENUES						
Property Taxes	SL1001	9,250.00	9,250.00	8,000.00	8,000.00	
Interest	SL2401	10.00	-			
TOTAL		9,260.00	9,250.00	8,000.00	8,000.00	-
UNEXPENDED BALANCE						
			500.00	1,000.00	1,000.00	
TOTAL		\$ 9,260.00	\$ 9,750.00	\$ 9,000.00	\$ 9,000.00	\$ -
STUYVESANT FALLS LIGHTING DISTRICT						
		ACTUAL	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
APPROPRIATIONS		2012	2013	2014	2014	2014
LIGHTING DISTRICT						
Contractual	SL5182.4	\$ 9,322.00	\$ 9,900.00	\$ 9,200.00	\$ 9,200.00	
ESTIMATED REVENUES & FUND BALANCE						
REVENUES						
Property Taxes	SL1001	9,500.00	9,500.00	8,700.00	8,700.00	
Interest	SL2401	9.00	-			
TOTAL		9,509.00	9,500.00	8,700.00	8,700.00	-

TOWN OF STUYVESANT				
SCHEDULE SALARIES OF ELECTED OFFICIALS				2014
TOWN BOARD			4@	2,995.25
TOWN JUSTICE			<u>2@</u>	8,405.00
SUPERVISOR				7,535.00
TOWN CLERK - COLLECTOR				23,183.00
HIGHWAY SUPERINTENDENT				55,069.00