

**2015  
TOWN BUDGET  
TOWN OF STUYVESANT  
COUNTY OF COLUMBIA**

**CERTIFICATION OF TOWN CLERK**

I, Melissa Naegeli, **Town Clerk**, certify that the following is a true and correct copy of the 2015 budget of the **Town of Stuyvesant** , adopted by the **Town Board** on the November 7, 2014

\_\_\_\_\_  
Melissa A. Naegeli, Town Clerk

\_\_\_\_\_  
Date



TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
GENERAL GOV'T SUPPORT		2013	BUDGET	BUDGET	BUDGET	BUDGET
		2014	2015	2015	2015	2015
<b>TOWN BOARD</b>						
Personal Service	A1010.1	11,737.00	11,980.00	11,980.00	11,980.00	11,980.00
Contractual	A1010.4	44.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>TOTAL</b>		<b>11,781.00</b>	<b>12,980.00</b>	<b>12,980.00</b>	<b>12,980.00</b>	<b>12,980.00</b>
<b>TOWN JUSTICE</b>						
Personal Service	A1110.1	16,480.00	16,810.00	16,810.00	16,810.00	16,810.00
Personal Service - Clerk	A1110.1	4,378.00	4,466.00	4,466.00	4,466.00	4,466.00
Contractual	A1110.4	7,402.00	6,533.00	6,404.00	6,404.00	6,404.00
<b>TOTAL</b>		<b>28,260.00</b>	<b>27,809.00</b>	<b>27,680.00</b>	<b>27,680.00</b>	<b>27,680.00</b>
<b>SUPERVISOR</b>						
Personal Service	A1220.1	7,388.00	7,535.00	7,535.00	7,535.00	7,535.00
Contractual	A1220.4	1,695.00	1,000.00	1,500.00	1,500.00	1,500.00
<b>TOTAL</b>		<b>9,083.00</b>	<b>8,535.00</b>	<b>9,035.00</b>	<b>9,035.00</b>	<b>9,035.00</b>
<b>BOOKKEEPER</b>						
Personal Service	A1320.4	10,794.00	11,000.00	11,000.00	11,000.00	11,000.00
<b>TOTAL</b>						
<b>ASSESSORS</b>						
Personal Service	A1355.1	16,524.00	16,855.00	16,855.00	16,855.00	16,855.00
Personal Service	A1355.1	3,000.00	3,060.00	3,060.00	3,060.00	3,060.00
Contractual	A1355.4	3,778.00	2,500.00	3,500.00	3,500.00	3,500.00
<b>TOTAL</b>		<b>23,302.00</b>	<b>22,415.00</b>	<b>23,415.00</b>	<b>23,415.00</b>	<b>23,415.00</b>
<b>TOWN CLERK-COLLECTOR</b>						
Personal Service	A1410.1	22,729.00	23,183.00	23,183.00	23,183.00	23,183.00
Contractual	A1410.4	5,882.00	8,300.00	8,500.00	8,500.00	8,500.00
<b>TOTAL</b>		<b>28,611.00</b>	<b>31,483.00</b>	<b>31,683.00</b>	<b>31,683.00</b>	<b>31,683.00</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		AMENDED	TENTATIVE	PRELIMINARY	ADOPTED	
GENERAL GOVT SUPPORT		BUDGET	BUDGET	BUDGET	BUDGET	
		2013	2014	2015	2015	
<b>ATTORNEY</b>	A1420.4	14,006.00	28,000.00	28,000.00	26,000.00	26,000.00
<b>ENGINEER</b>	A1440.4	750.00	3,000.00	3,000.00	3,000.00	3,000.00
<b>BUILDINGS</b>						
Personal Service	A1620.1	3,887.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual	A1620.4	13,425.00	20,000.00	18,000.00	24,000.00	24,000.00
<b>TOTAL</b>		<b>17,312.00</b>	<b>25,000.00</b>	<b>23,000.00</b>	<b>29,000.00</b>	<b>29,000.00</b>
<b>SPECIAL ITEMS</b>						
Unallocated Ins	A1910.1	18,665.00	20,000.00	20,000.00	20,000.00	20,000.00
Municipal Dues	A1920.2	600.00	800.00	850.00	850.00	850.00
Contingent	A1990.4		4,070.00	7,500.00	7,500.00	7,500.00
<b>TOTAL</b>		<b>19,265.00</b>	<b>24,870.00</b>	<b>28,350.00</b>	<b>28,350.00</b>	<b>28,350.00</b>
<b>TOTAL GENERAL GOVT</b>		<b>\$ 163,164.00</b>	<b>\$ 195,092.00</b>	<b>\$ 198,143.00</b>	<b>\$ 202,143.00</b>	<b>\$ 202,143.00</b>
<b>PUBLIC SAFETY</b>						
<b>TRAFFIC CONTROL</b>						
Contractual	A3010.4	100.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>ANIMAL CONTROL</b>						
Personal Service	A3510.1	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual	A3510.4	355.00	1,000.00	3,000.00	3,000.00	3,000.00
<b>TOTAL</b>		<b>3,855.00</b>	<b>4,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>CODE ENFORCEMENT</b>						
Personal Service	A3620.1	13,325.00	21,990.00	21,990.00	21,990.00	21,990.00
Contractual	A3620.4	790.00	1,000.00	1,500.00	1,500.00	1,500.00
<b>TOTAL</b>		<b>14,115.00</b>	<b>22,990.00</b>	<b>23,490.00</b>	<b>23,490.00</b>	<b>23,490.00</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 18,070.00</b>	<b>\$ 28,690.00</b>	<b>\$ 31,190.00</b>	<b>\$ 31,190.00</b>	<b>\$ 31,190.00</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
		2013	BUDGET	BUDGET	BUDGET	BUDGET
			2014	2015	2015	2015
<b>TRANSPORTATION</b>						
<b>HIGHWAY SUPT</b>						
Personal Service	A5010.1	53,465.00	55,069.00	55,069.00	55,069.00	55,069.00
Contractual	A5010.4	1,313.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>TOTAL</b>		<b>54,778.00</b>	<b>56,269.00</b>	<b>56,269.00</b>	<b>56,269.00</b>	<b>56,269.00</b>
<b>GARAGE</b>						
Capital Expenditure	A5132.2	24,072.00				
Contractual	A5132.4	-	12,000.00	14,000.00	14,000.00	14,000.00
<b>TOTAL</b>		<b>24,072.00</b>	<b>12,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
		-				
<b>TOTAL TRANSPORTATION</b>		<b>\$ 78,850.00</b>	<b>\$ 68,269.00</b>	<b>\$ 70,269.00</b>	<b>\$ 70,269.00</b>	<b>\$ 70,269.00</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>						
<b>MEALS ON WHEELS</b>	A6410.4		3,000.00	3,500.00	3,500.00	3,500.00
<b>VETERANS SERVICE</b>	A6510.4	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>AGED PROGRAMS</b>	A6772.4	3,275.00	2,650.00	2,650.00	2,650.00	2,650.00
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b>\$ 4,475.00</b>	<b>\$ 6,850.00</b>	<b>\$ 7,350.00</b>	<b>\$ 7,350.00</b>	<b>\$ 7,350.00</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
CULTURE & RECREATION		2013	BUDGET	BUDGET	BUDGET	BUDGET
		2014	2015	2015	2015	2015
<b>PARKS</b>						
Personal Service	A7110.1	4,034.00	5,200.00	5,000.00	5,000.00	5,000.00
Contractual	A7110.4	1,556.00	3,000.00	3,000.00	3,000.00	3,000.00
<b>TOTAL PARKS</b>		<b>5,590.00</b>	<b>8,200.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>YOUTH PROGRAMS</b>	A7310.4	<b>3,325.00</b>	<b>5,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>HISTORIAN</b>	A7510.1	<b>168.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>CELEBRATIONS</b>	A7550.4	<b>2,646.00</b>	<b>1,430.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>TOTAL CULTURAL &amp; REC</b>		<b>\$ 11,729.00</b>	<b>\$ 15,130.00</b>	<b>\$ 13,500.00</b>	<b>\$ 13,500.00</b>	<b>\$ 13,500.00</b>
<b>HOME &amp; COMM SERVICES</b>						
<b>ZONING</b>						
Personal Service	A8010.10	5,106.00	-	-	-	-
Personal Service - Clerk	A8010.11	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Personal Service - Board	A8010.12	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
Contractual	A8010.4	9,259.00	2,000.00	1,500.00	500.00	500.00
<b>TOTAL</b>		<b>18,965.00</b>	<b>6,600.00</b>	<b>6,100.00</b>	<b>5,100.00</b>	<b>5,100.00</b>
<b>PLANNING</b>						
Personal Service - Clerk	A8020.11	1,470.00	1,500.00	1,500.00	1,500.00	1,500.00
Personal Service - Board	A8020.12		3,100.00	3,100.00	3,100.00	3,100.00
Contractual	A8020.40	12,370.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>TOTAL</b>		<b>13,840.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>
<b>REFUSE AND GARBAGE</b>						
Personal Service	A8160.1	937.00	1,500.00	2,000.00	2,000.00	2,000.00
Contractual	A8160.4	2,144.00	3,500.00	4,000.00	4,000.00	4,000.00
<b>TOTAL</b>		<b>3,081.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>CEMETERY</b>						
Personal Service		3,570.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual		2,745.00	900.00	900.00	900.00	900.00
<b>TOTAL</b>		<b>6,315.00</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 42,201.00</b>	<b>\$ 21,600.00</b>	<b>\$ 22,100.00</b>	<b>\$ 21,100.00</b>	<b>\$ 21,100.00</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2013	AMENDED BUDGET 2014	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
<b>UNDISTRIBUTED</b>						
Retirement	A9010.8	25,374.00	22,523.00	20,000.00	20,000.00	20,000.00
Social Security	A9030.8	14,328.00	15,000.00	15,000.00	15,000.00	15,000.00
Disability	A9050.8	100.00	125.00	150.00	150.00	150.00
Hospitalization	A9060.8	12,442.00	14,000.00	13,000.00	11,000.00	11,000.00
<b>TOTAL UNDISTRIBUTED</b>		<b>\$ 52,244.00</b>	<b>\$ 51,648.00</b>	<b>\$ 48,150.00</b>	<b>\$ 46,150.00</b>	<b>\$ 46,150.00</b>
<b>DEBT SERVICES</b>						
Bond - Principal	A9710.6	39,089.00	40,532.00	40,562.00	42,028.00	42,030.00
Bond - Interest	A9710.7	25,830.00	24,388.00	24,388.00	22,892.00	22,895.00
BAN - Interest	A9730.7					
<b>Total</b>		<b>\$ 64,919.00</b>	<b>\$ 64,920.00</b>	<b>\$ 64,950.00</b>	<b>\$ 64,920.00</b>	<b>\$ 64,925.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 435,652.00</b>	<b>\$ 452,199.00</b>	<b>\$ 455,652.00</b>	<b>\$ 456,622.00</b>	<b>\$ 456,627.00</b>

TOWN OF STUYVESANT		GENERAL FUND REVENUES & FUND BALANCE				
		ACTUAL	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2013	2014	2015	2015	2015
<b>REVENUES</b>						
Property Taxes	A1001	117,411.00	151,924.00			
Paid in Lieu of Taxes	A1081	1,926.00	2,000.00	2,000.00	2,000.00	2,000.00
Interest & Penalties	A1090	4,947.00	3,200.00	3,000.00	3,000.00	3,000.00
Sales Tax	A1120	189,375.00	160,000.00	160,000.00	165,000.00	165,000.00
Franchise Fees	A1170	11,147.00	15,800.00	15,800.00	15,800.00	15,800.00
<b>DEPARTMENTAL</b>						
Clerk Fees	A1255	1,697.00	1,000.00	1,000.00	1,000.00	1,000.00
Cemetery Dividends	A2191	147.00	125.00	125.00	125.00	125.00
Zoning Fees	A2110	900.00	500.00	250.00	250.00	250.00
Planning Fees	A2115	615.00	500.00	250.00	250.00	250.00
Local Municipal Aid	A2389	11,889.00	11,500.00	11,000.00	11,000.00	11,000.00
<b>USE OF MONEY</b>						
Interest	A2401	158.00	1,000.00	1,000.00	1,000.00	1,000.00
Rent of Real Property	A2410					
<b>LICENSES</b>						
Dog License	A2544	538.00	350.00	350.00	1,000.00	1,000.00
Building Permits	A2555	8,513.00	3,500.00	4,000.00	4,500.00	4,500.00
Permits, other	A2590	-				
<b>FINES</b>						
Fines & Forfeitures	A2610	2,869.00	2,800.00	2,800.00	2,800.00	2,800.00
Dog Cases	A2611					
<b>SALES OF PROP</b>						
Sale of Scrap	A2555	295.00				
Historian Sales & Grants	A2655		1,000.00	1,000.00		
Sales of Equipment	A2665					
<b>MISCELLANEOUS</b>						
Insurance Recovery	A2680					
Refunds	A2701	211.00				
Gifts & Donations	A2705	2,152.00	2,000.00	2,000.00	2,000.00	2,000.00
Miscellaneous	A2770	844.00				
<b>STATE AID</b>						
Per Capita	A3001	15,207.00	15,000.00	15,000.00	15,000.00	15,000.00
Mortgage Tax	A3005	42,029.00	30,000.00	30,000.00	30,000.00	30,000.00
Youth	A3820	488.00				
Other	A3989	1,683.00				
<b>TOTAL REVENUE</b>		<b>415,041.00</b>	<b>402,199.00</b>	<b>249,575.00</b>	<b>254,725.00</b>	<b>254,725.00</b>
<b>UNEXPENDED BALANCE</b>			<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL REV &amp; FUND BAL</b>		<b>415,041.00</b>	<b>452,199.00</b>	<b>299,575.00</b>	<b>304,725.00</b>	<b>304,725.00</b>



TOWN OF STUYVESANT		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
APPROPRIATIONS		2013	BUDGET	BUDGET	BUDGET	BUDGET
		2013	2014	2015	2015	2015
<b>GENERAL REPAIRS</b>						
Personal Service	DA5110.1	98,086.00	114,900.00	114,900.00	117,000.00	117,000.00
Contractual	DA5110.4	99,114.00	150,000.00	150,000.00	150,000.00	150,000.00
<b>TOTAL</b>		<b>197,200.00</b>	<b>264,900.00</b>	<b>264,900.00</b>	<b>267,000.00</b>	<b>267,000.00</b>
<b>IMPROVEMENTS</b>						
Chips	DA5112.2	73,111.00	66,211.00			
Other	DA5112.4		7,000.00	7,000.00	7,000.00	7,000.00
<b>TOTAL</b>		<b>73,111.00</b>	<b>73,211.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>MACHINERY</b>						
Equipment	DA5130.2	1,625.00				
Contractual	DA5130.4	22,089.00	28,000.00	28,000.00	28,000.00	28,000.00
<b>TOTAL</b>		<b>23,714.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>
<b>SNOW REMOVAL</b>						
Personal Service	DA5142.1	6,228.00	12,600.00	12,600.00	12,600.00	12,600.00
Contractual	DA5142.4	9,281.00	20,000.00	25,000.00	25,000.00	25,000.00
<b>TOTAL</b>		<b>15,509.00</b>	<b>32,600.00</b>	<b>37,600.00</b>	<b>37,600.00</b>	<b>37,600.00</b>
<b>EMPLOYEE BENEFITS</b>						
Retirement	DA9010.8	26,410.00	26,443.00	24,000.00	24,000.00	24,000.00
Social Security	DA9030.8	8,032.00	9,000.00	9,000.00	9,015.00	9,015.00
Disability	DA9055.8	97.00	125.00	150.00	135.00	135.00
Hospitalization	DA9060.8	41,839.00	42,000.00	42,000.00	40,000.00	40,000.00
Uniforms	DA9089.8	1,602.00	-			
<b>TOTAL</b>		<b>77,980.00</b>	<b>77,568.00</b>	<b>75,150.00</b>	<b>73,150.00</b>	<b>73,150.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 387,514.00</b>	<b>\$ 476,279.00</b>	<b>\$ 412,650.00</b>	<b>\$ 412,750.00</b>	<b>\$ 412,750.00</b>

TOWN OF STUYVESANT		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL 2013	AMENDED BUDGET 2014	TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
APPROPRIATIONS						
<b>DEPT SERVICE</b>						
Bond - Principal	DA9720.6					
Bond - Interest	DA9720.7					
<b>TOTAL</b>					-	-
<b>INTER TRANSFERS</b>						
Capital Project	DA9050.9	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 387,514.00</b>	<b>\$ 476,279.00</b>	<b>\$ 412,650.00</b>	<b>\$ 412,750.00</b>	<b>\$ 412,750.00</b>
<b>HIGHWAY FUND REVENUES &amp; FUND BALANCE</b>						
<b>REVENUES</b>						
Property Taxes	DA1001	280,245.00	244,698.00			
Sales Tax	DA1120	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
Service other Govt	DA2300	6,907.00	10,000.00	10,000.00	10,000.00	10,000.00
Interest	DA2401	125.00	370.00	370.00	125.00	125.00
Equipment Rental	DA2410					
Minor Sales	DA2655	1,597.00				
Sale of Equipment	DA2655	3,355.00				
Insurance Recovery	DA2680	723.00				
Refund Prior Year Expense	DA2701					
S/A - Chips	DA3501	66,111.00	66,211.00			
S/A - Sema	DA3960	-				
F/A - Fema	DA4960	-				
Transfers	DA5031					
<b>TOTAL REVENUE</b>		<b>\$ 494,063.00</b>	<b>\$ 456,279.00</b>	<b>\$ 145,370.00</b>	<b>\$ 145,125.00</b>	<b>\$ 145,125.00</b>
<b>UNEXPENDED BALANCE</b>			20,000.00	20,000.00	20,000.00	30,000.00
<b>TOTAL REV &amp; FUND BAL</b>		<b>\$ 494,063.00</b>	<b>\$ 476,279.00</b>	<b>\$ 165,370.00</b>	<b>\$ 165,125.00</b>	<b>\$ 175,125.00</b>

TOWN OF STUYVESANT		STUYVESANT LIGHTING DISTRICT				
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
APPROPRIATIONS		2013	BUDGET	BUDGET	BUDGET	BUDGET
			2014	2015	2015	2015
<b>LIGHTING DISTRICT</b>						
Contractual	SL5182.4	\$ 8,262.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
<b>ESTIMATED REVENUES &amp; FUND BALANCE</b>						
<b>REVENUES</b>						
Property Taxes	SL1001	9,250.00	8,000.00	8,000.00	8,000.00	8,000.00
Interest	SL2401	10.00	-			
<b>TOTAL</b>		<b>9,260.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>UNEXPENDED BALANCE</b>			1,000.00	1,000.00	1,000.00	1,000.00
<b>TOTAL</b>		<b>\$ 9,260.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>
<b>STUYVESANT FALLS LIGHTING DISTRICT</b>						
		ACTUAL	AMENDED	TENTATIVE	PRELIMINARY	ADOPTED
APPROPRIATIONS		2013	BUDGET	BUDGET	BUDGET	BUDGET
			2014	2015	2015	2015
<b>LIGHTING DISTRICT</b>						
Contractual	SL5182.4	\$ 9,322.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00
<b>ESTIMATED REVENUES &amp; FUND BALANCE</b>						
<b>REVENUES</b>						
Property Taxes	SL1001	9,500.00	8,700.00	8,700.00	8,700.00	8,700.00
Interest	SL2401	9.00	-			
<b>TOTAL</b>		<b>9,509.00</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>8,700.00</b>
<b>UNEXPENDED BALANCE</b>			500.00	500.00	500.00	500.00
<b>TOTAL</b>		<b>\$ 9,509.00</b>	<b>\$ 9,200.00</b>	<b>\$ 9,200.00</b>	<b>\$ 9,200.00</b>	<b>\$ 9,200.00</b>

<b>TOWN OF STUYVESANT</b>					
<b>SCHEDULE SALARIES OF ELECTED OFFICIALS</b>					<b>2015</b>
<b>TOWN BOARD</b>			<b>4@</b>		<b>2,995.00</b>
<b>TOWN JUSTICE</b>			<b>2@</b>		<b>8,405.00</b>
<b>SUPERVISOR</b>					<b>7,535.00</b>
<b>TOWN CLERK - COLLECTOR</b>					<b>23,183.00</b>
<b>HIGHWAY SUPERINTENDENT</b>					<b>55,069.00</b>