

**2016  
TOWN BUDGET  
TOWN OF STUYVESANT  
  
COUNTY OF COLUMBIA**

**CERTIFICATION OF TOWN CLERK**

I, Melissa Naegeli, **Town Clerk**, certify that the following is a true and correct copy of the 2016 budget of the **Town of Stuyvesant** , adopted by the **Town Board** on the November 5, 2015

\_\_\_\_\_  
Melissa A. Naegeli, Town Clerk

\_\_\_\_\_  
Date

<b>TOWN OF STUYVESANT</b>						
		<b>Appropriations</b>	<b>REVENUES</b>	<b>APPROPRIATED FUND BALANCE</b>	<b>2015 TAXES</b>	
<b>A</b>	<b>GENERAL</b>	468,521.00	\$ 428,521.00	40,000.00	<b>163,596.00</b>	
<b>DA</b>	<b>HIGHWAY</b>	485,885.00	465,885.00	20,000.00	<b>238,885.00</b>	
	<b>TOTAL TOWN</b>	<b>\$ 954,406.00</b>	<b>\$ 894,406.00</b>	<b>\$ 60,000.00</b>	<b>402,481.00</b>	
	<b>LIGHTING DISTRICTS</b>					
	<b>STUYVESANT</b>	8,000.00		-	<b>8,000.00</b>	
	<b>STUYVESANT FALLS</b>	8,700.00		-	<b>8,700.00</b>	
					-	
	<b>FIRE DISTRICTS</b>					
	<b>STUYVESANT</b>	145,521.00			<b>145,521.00</b>	
	<b>STUYVESANT FALLS</b>	63,667.00			<b>63,667.00</b>	
	<b>LIBRARY DISTRICTS</b>					
	<b>LIBRARY</b>	-			<b>26,265.00</b>	
					-	
	<b>GRAND TOTAL</b>	<b>\$ 1,180,294.00</b>	<b>\$ 894,406.00</b>	<b>\$ 60,000.00</b>	<b>\$ 654,634.00</b>	

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	FINAL	TENTATIVE	PRELIMINARY	ADOPTED
GENERAL GOV'T SUPPORT		2014	BUDGET	BUDGET	BUDGET	BUDGET
			2015	2016	2016	2016
<b>TOWN BOARD</b>						
Personal Service	A1010.1	11,980.00	11,980.00	-	11,980.00	-
Contractual	A1010.4	84.00	1,000.00	-	500.00	-
<b>TOTAL</b>		<b>12,064.00</b>	<b>12,980.00</b>	<b>-</b>	<b>12,480.00</b>	<b>-</b>
<b>TOWN JUSTICE</b>						
Personal Service	A1110.1	21,276.00	21,276.00	-	16,810.00	-
Personal Service - Clerk	A1110.1	-	-	-	4,555.00	-
Contractual	A1110.4	6,517.00	6,404.00	-	5,875.00	-
<b>TOTAL</b>		<b>27,793.00</b>	<b>27,680.00</b>	<b>-</b>	<b>27,240.00</b>	<b>-</b>
<b>SUPERVISOR</b>						
Personal Service	A1220.1	7,535.00	7,535.00	-	7,535.00	-
Contractual	A1220.4	411.00	1,500.00	-	2,000.00	-
<b>TOTAL</b>		<b>7,946.00</b>	<b>9,035.00</b>	<b>-</b>	<b>9,535.00</b>	<b>-</b>
<b>BOOKKEEPER</b>						
Personal Service	A1320.1	-	2,750.00	-	-	-
Contractual	A1320.4	11,000.00	8,250.00	-	24,000.00	-
<b>TOTAL</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>-</b>	<b>24,000.00</b>	<b>-</b>
<b>ASSESSORS</b>						
Personal Service	A1355.1	19,915.00	19,915.00	-	17,190.00	-
Personal Service	A1355.1	-	-	-	3,120.00	-
Contractual	A1355.4	2,300.00	3,500.00	-	3,000.00	-
<b>TOTAL</b>		<b>22,215.00</b>	<b>23,415.00</b>	<b>-</b>	<b>23,310.00</b>	<b>-</b>
<b>TOWN CLERK-COLLECTOR</b>						
Personal Service	A1410.1	23,183.00	23,183.00	-	23,183.00	-
Contractual	A1410.4	8,032.00	8,500.00	-	8,000.00	-
<b>TOTAL</b>		<b>31,215.00</b>	<b>31,683.00</b>	<b>-</b>	<b>31,183.00</b>	<b>-</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
GENERAL GOVT SUPPORT		ACTUAL	FINAL	TENTATIVE	PRELIMINARY	ADOPTED
		2014	BUDGET	BUDGET	BUDGET	BUDGET
			2015	2016	2016	2016
<b>ATTORNEY</b>	A1420.4	<b>8,813.00</b>	<b>26,000.00</b>	-	<b>25,000.00</b>	-
<b>ENGINEER</b>	A1440.4	<b>2,685.00</b>	<b>3,000.00</b>	-	<b>3,000.00</b>	-
<b>BUILDINGS</b>						
Personal Service	A1620.1	5,383.00	5,000.00	-	2,000.00	-
Contractual	A1620.4	16,765.00	24,000.00	-	22,000.00	-
<b>TOTAL</b>		<b>22,148.00</b>	<b>29,000.00</b>	-	<b>24,000.00</b>	-
<b>SPECIAL ITEMS</b>						
Unallocated Ins	A1910.1	18,804.00	20,000.00	-	20,000.00	-
Municipal Dues	A1920.2	600.00	850.00	-	850.00	-
Contingent	A1990.4		7,500.00	-	7,500.00	-
<b>TOTAL</b>		<b>19,404.00</b>	<b>28,350.00</b>	-	<b>28,350.00</b>	-
<b>TOTAL GENERAL GOVT</b>		<b>\$ 165,283.00</b>	<b>\$ 199,393.00</b>	<b>\$ -</b>	<b>\$ 208,098.00</b>	<b>\$ -</b>
<b>PUBLIC SAFETY</b>						
<b>TRAFFIC CONTROL</b>						
Contractual	A3010.4	<b>654.00</b>	<b>1,200.00</b>	-	<b>1,200.00</b>	-
<b>ANIMAL CONTROL</b>						
Personal Service	A3510.1	3,500.00	3,500.00	-	3,500.00	-
Contractual	A3510.4	-	3,000.00	-	1,000.00	-
<b>TOTAL</b>		<b>3,500.00</b>	<b>6,500.00</b>	-	<b>4,500.00</b>	-
<b>CODE ENFORCEMENT</b>						
Personal Service	A3620.1	21,990.00	21,990.00	-	22,429.00	-
Contractual	A3620.4	2,251.00	1,500.00	-	1,800.00	-
<b>TOTAL</b>		<b>24,241.00</b>	<b>23,490.00</b>	-	<b>24,229.00</b>	-
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 28,395.00</b>	<b>\$ 31,190.00</b>	<b>\$ -</b>	<b>\$ 29,929.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	FINAL	TENTATIVE	PRELIMINARY	ADOPTED
		2014	BUDGET	BUDGET	BUDGET	BUDGET
			2015	2016	2016	2016
<b>TRANSPORTATION</b>						
<b>HIGHWAY SUPT</b>						
Personal Service	A5010.1	50,682.00	55,069.00	-	55,069.00	-
Contractual	A5010.4	5,425.00	1,200.00	-	1,200.00	-
<b>TOTAL</b>		<b>56,107.00</b>	<b>56,269.00</b>	<b>-</b>	<b>56,269.00</b>	<b>-</b>
<b>GARAGE</b>						
Capital Expenditure	A5132.2	11,814.00	-	-	-	-
Contractual	A5132.4	-	14,000.00	-	12,000.00	-
<b>TOTAL</b>		<b>11,814.00</b>	<b>14,000.00</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>
		-				
<b>TOTAL TRANSPORTATION</b>		<b>\$ 67,921.00</b>	<b>\$ 70,269.00</b>	<b>\$ -</b>	<b>\$ 68,269.00</b>	<b>\$ -</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>						
<b>MEALS ON WHEELS</b>	A6410.4	-	3,500.00	-	3,500.00	-
<b>VETERANS SERVICE</b>	A6510.4	1,200.00	1,200.00	-	1,200.00	-
<b>AGED PROGRAMS</b>	A6772.4	5,508.00	2,650.00	-	2,650.00	-
<b>TOTAL ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>		<b>\$ 6,708.00</b>	<b>\$ 7,350.00</b>	<b>\$ -</b>	<b>\$ 7,350.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL	FINAL	TENTATIVE	PRELIMINARY	ADOPTED
		2014	BUDGET	BUDGET	BUDGET	BUDGET
CULTURE & RECREATION			2015	2016	2016	2016
<b>PARKS</b>						
Personal Service	A7110.1	3,024.00	5,000.00	-	6,000.00	-
Contractual	A7110.4	3,081.00	3,000.00	-	3,000.00	-
<b>TOTAL PARKS</b>		<b>6,105.00</b>	<b>8,000.00</b>	<b>-</b>	<b>9,000.00</b>	<b>-</b>
<b>YOUTH PROGRAMS</b>	A7310.4	<b>2,125.00</b>	<b>4,000.00</b>	<b>-</b>	<b>3,000.00</b>	<b>-</b>
<b>HISTORIAN</b>	A7110.4	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>500.00</b>	<b>-</b>
<b>CELEBRATIONS</b>	A7550.4	<b>2,359.00</b>	<b>1,000.00</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>
<b>TOTAL CULTURAL &amp; REC</b>		<b>\$ 10,589.00</b>	<b>\$ 13,500.00</b>	<b>\$ -</b>	<b>\$ 14,500.00</b>	<b>\$ -</b>
<b>HOME &amp; COMM SERVICES</b>						
<b>ZONING</b>						
Personal Service	A8010.10	-	1,500.00	-	-	-
Personal Service - Clerk	A8010.11	2,705.00	3,100.00	-	2,500.00	-
Personal Service - Board	A8010.12	-	-	-	3,100.00	-
Contractual	A8010.4	1,098.00	500.00	-	1,000.00	-
<b>TOTAL</b>		<b>3,803.00</b>	<b>5,100.00</b>	<b>-</b>	<b>6,600.00</b>	<b>-</b>
<b>PLANNING</b>						
Personal Service - Clerk	A8020.11	3,270.00	1,500.00	-	2,500.00	-
Personal Service - Board	A8020.12	-	3,100.00	-	3,000.00	-
Contractual	A8020.40	2,506.00	2,000.00	-	2,000.00	-
<b>TOTAL</b>		<b>5,776.00</b>	<b>6,600.00</b>	<b>-</b>	<b>7,500.00</b>	<b>-</b>
<b>REFUSE AND GARBAGE</b>						
Personal Service	A8160.1	1,113.00	2,000.00	-	2,200.00	-
Contractual	A8160.4	5,499.00	4,000.00	-	6,000.00	-
<b>TOTAL</b>		<b>6,612.00</b>	<b>6,000.00</b>	<b>-</b>	<b>8,200.00</b>	<b>-</b>
<b>CEMETERY</b>						
Personal Service	A8810.1	4,044.00	2,500.00	-	2,500.00	-
Contractual	A8810.4	158.00	900.00	-	500.00	-
<b>TOTAL</b>		<b>4,202.00</b>	<b>3,400.00</b>	<b>-</b>	<b>3,000.00</b>	<b>-</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 20,393.00</b>	<b>\$ 21,100.00</b>	<b>\$ -</b>	<b>\$ 25,300.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2014	FINAL BUDGET 2015	TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
<b>UNDISTRIBUTED</b>						
Retirement	A9010.8	17,882.00	20,000.00	-	19,000.00	-
Social Security	A9030.8	14,745.00	15,000.00	-	15,000.00	-
Disability	A9040.8	29.00	150.00	-	2,000.00	-
Unemployment	A9050.8	-	-	-	150.00	-
Hospitalization	A9060.8	9,200.00	11,000.00	-	14,000.00	-
<b>TOTAL UNDISTRIBUTED</b>		<b>\$ 41,856.00</b>	<b>\$ 46,150.00</b>	<b>\$ -</b>	<b>\$ 50,150.00</b>	<b>\$ -</b>
<b>DEBT SERVICES</b>						
Bond - Principal	A9710.6	40,532.00	42,030.00	-	43,580.00	-
Bond - Interest	A9710.7	24,388.00	22,895.00	-	21,345.00	-
BAN - Interest	A9730.7	-	-	-	-	-
<b>Total</b>		<b>\$ 64,920.00</b>	<b>\$ 64,925.00</b>	<b>\$ -</b>	<b>\$ 64,925.00</b>	<b>\$ -</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 406,065.00</b>	<b>\$ 456,627.00</b>	<b>\$ -</b>	<b>\$ 468,521.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		GENERAL FUND REVENUES & FUND BALANCE				
		ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		2014	BUDGET	BUDGET	BUDGET	BUDGET
			2015	2016	2016	2016
<b>REVENUES</b>						
Property Taxes	A1001	151,924.00	161,902.00	-	163,596.00	-
Paid in Lieu of Taxes	A1081	2,304.00	2,000.00	-	2,000.00	-
Interest & Penalties	A1090	3,047.00	3,000.00	-	3,000.00	-
Sales Tax	A1120	208,968.00	165,000.00	-	167,000.00	-
Franchise Fees	A1170	21,349.00	15,800.00	-	25,800.00	-
<b>DEPARTMENTAL</b>						
Clerk Fees	A1255	1,175.00	1,000.00	-	1,000.00	-
Cemetery Dividends	A2191	151.00	125.00	-	75.00	-
Zoning Fees	A2110	500.00	250.00	-	150.00	-
Planning Fees	A2115	135.00	250.00	-	150.00	-
Local Municipal Aid	A2389	11,525.00	11,000.00	-	11,000.00	-
<b>USE OF MONEY</b>						
Interest	A2401	117.00	1,000.00	-	250.00	-
Rent of Real Property	A2410	-	-	-	-	-
<b>LICENSES</b>						
Dog License	A2544	308.00	1,000.00	-	500.00	-
Building Permits	A2555	10,785.00	4,500.00	-	5,000.00	-
Permits, other	A2590	-	-	-	-	-
<b>FINES</b>						
Fines & Forfeitures	A2610	2,998.00	2,800.00	-	3,000.00	-
Dog Cases	A2611	-	-	-	-	-
<b>SALES OF PROP</b>						
Sale of Scrap	A2555	-	-	-	-	-
Historian Sales & Grants	A2655	846.00	-	-	-	-
Sales of Equipment	A2665	-	-	-	-	-
<b>MISCELLANEOUS</b>						
Insurance Recovery	A2680	544.00	-	-	-	-
Refunds	A2701	1,060.00	-	-	-	-
Gifts & Donations	A2705	3,780.00	2,000.00	-	1,000.00	-
Miscellaneous	A2770	215.00	-	-	-	-
<b>STATE AID</b>						
Per Capita	A3001	15,207.00	15,000.00	-	15,000.00	-
Mortgage Tax	A3005	30,058.00	30,000.00	-	30,000.00	-
Youth	A3820	1,978.00	-	-	-	-
Other	A3989	1,436.00	-	-	-	-
<b>TOTAL REVENUE</b>		<b>470,410.00</b>	<b>416,627.00</b>	<b>-</b>	<b>428,521.00</b>	<b>-</b>
<b>UNEXPENDED BALANCE</b>		<b>-</b>	<b>40,000.00</b>	<b>-</b>	<b>40,000.00</b>	<b>-</b>
<b>TOTAL REV &amp; FUND BAL</b>		<b>470,410.00</b>	<b>456,627.00</b>	<b>-</b>	<b>468,521.00</b>	<b>-</b>



TOWN OF STUYVESANT		HIGHWAY FUND APPROPRIATIONS				
			ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
APPROPRIATIONS		ACTUAL 2014	2015	2016	2016	2016
<b>GENERAL REPAIRS</b>						
Personal Service	DA5110.1	118,938.00	117,000.00	-	125,000.00	-
Contractual	DA5110.4	122,493.00	150,000.00	-	140,000.00	-
<b>TOTAL</b>		<b>241,431.00</b>	<b>267,000.00</b>	<b>-</b>	<b>265,000.00</b>	<b>-</b>
<b>IMPROVEMENTS</b>						
Chips	DA5112.2	73,211.00	74,728.00	-	70,000.00	-
Other	DA5112.4	-	7,000.00	-	7,000.00	-
<b>TOTAL</b>		<b>73,211.00</b>	<b>81,728.00</b>	<b>-</b>	<b>77,000.00</b>	<b>-</b>
<b>MACHINERY</b>						
Equipment	DA5130.2	49,900.00	44,950.00	-	-	-
Contractual	DA5130.4	26,789.00	28,000.00	-	28,500.00	-
<b>TOTAL</b>		<b>76,689.00</b>	<b>72,950.00</b>	<b>-</b>	<b>28,500.00</b>	<b>-</b>
<b>SNOW REMOVAL</b>						
Personal Service	DA5142.1	11,502.00	12,600.00	-	14,000.00	-
Contractual	DA5142.4	32,698.00	25,000.00	-	27,250.00	-
<b>TOTAL</b>		<b>44,200.00</b>	<b>37,600.00</b>	<b>-</b>	<b>41,250.00</b>	<b>-</b>
<b>EMPLOYEE BENEFITS</b>						
Retirement	DA9010.8	21,000.00	24,000.00	-	22,000.00	-
Social Security	DA9030.8	9,745.00	9,015.00	-	9,500.00	-
Disability	DA9055.8	168.00	135.00	-	135.00	-
Hospitalization	DA9060.8	20,809.00	40,000.00	-	42,500.00	-
Uniforms	DA9089.8	25.00	-	-	-	-
<b>TOTAL</b>		<b>51,747.00</b>	<b>73,150.00</b>	<b>-</b>	<b>74,135.00</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 487,278.00</b>	<b>\$ 532,428.00</b>	<b>\$ -</b>	<b>\$ 485,885.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL	FINAL	TENTATIVE	PRELIMINARY	ADOPTED
APPROPRIATIONS		2014	BUDGET	BUDGET	BUDGET	BUDGET
		2014	2015	2016	2016	2016
<b>DEPT SERVICE</b>						
Bond - Principal	DA9720.6	-	-	-	-	-
Bond - Interest	DA9720.7	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-
<b>INTER TRANSFERS</b>						
Capital Project	DA9050.9	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 487,278.00</b>	<b>\$ 532,428.00</b>	<b>\$ -</b>	<b>\$ 485,885.00</b>	<b>\$ -</b>
<b>REVENUES</b>			<b>HIGHWAY FUND REVENUES &amp; FUND BALANCE</b>			
Property Taxes	DA1001	244,698.00	237,625.00	-	238,885.00	-
Sales Tax	DA1120	135,000.00	135,000.00	-	138,000.00	-
Service other Govt	DA2300	19,010.00	10,000.00	-	12,000.00	-
Interest	DA2401	114.00	125.00	-	-	-
Equipment Rental	DA2410	-	-	-	-	-
Minor Sales	DA2655	-	-	-	-	-
Sale of Equipment	DA2655	2,075.00	-	-	-	-
Insurance Recovery	DA2680	2,896.00	-	-	-	-
Refund Prior Year Expense	DA2701	357.00	-	-	-	-
Health Ins. Reimbursements	DA2709	-	-	-	7,000.00	-
S/A - Chips	DA3501	72,925.00	74,728.00	-	70,000.00	-
S/A - Sema	DA3960	-	-	-	-	-
F/A - Fema	DA4960	-	-	-	-	-
Transfers	DA5031	-	-	-	-	-
<b>TOTAL REVENUE</b>		<b>\$ 477,075.00</b>	<b>\$ 457,478.00</b>	<b>\$ -</b>	<b>\$ 465,885.00</b>	<b>\$ -</b>
<b>UNEXPENDED BALANCE</b>			<b>30,000.00</b>	<b>-</b>	<b>20,000.00</b>	<b>-</b>
<b>TOTAL REV &amp; FUND BAL</b>		<b>\$ 477,075.00</b>	<b>\$ 487,478.00</b>	<b>\$ -</b>	<b>\$ 485,885.00</b>	<b>\$ -</b>

TOWN OF STUYVESANT		STUYVESANT LIGHTING DISTRICT					
		ACTUAL	FINAL	TENTATIVE	PRELIMINARY	ADOPTED	
APPROPRIATIONS		2014	BUDGET	BUDGET	BUDGET	BUDGET	
			2015	2016	2016	2016	
<b>LIGHTING DISTRICT</b>							
Contractual	SL5182.4	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	
			ESTIMATED REVENUES & FUND BALANCE				
<b>REVENUES</b>							
Property Taxes	SL1001	-	-	-	8,000.00	-	
Interest	SL2401	-	-	-	-	-	
<b>TOTAL</b>		-	-	-	8,000.00	-	
<b>UNEXPENDED BALANCE</b>		-	-	-	-	-	
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	
			STUYVESANT FALLS LIGHTING DISTRICT				
			FINAL	TENTATIVE	PRELIMINARY	ADOPTED	
APPROPRIATIONS		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
		2014	2015	2016	2016	2016	
<b>LIGHTING DISTRICT</b>							
Contractual	SL5182.4	\$ -	\$ -	\$ -	\$ 8,700.00	\$ -	
			ESTIMATED REVENUES & FUND BALANCE				
<b>REVENUES</b>							
Property Taxes	SL1001	-	-	-	8,700.00	-	
Interest	SL2401	-	-	-	-	-	
<b>TOTAL</b>		-	-	-	8,700.00	-	
<b>UNEXPENDED BALANCE</b>		-	-	-	-	-	
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ 8,700.00	\$ -	

TOWN OF STUYVESANT					
SCHEDULE SALARIES OF ELECTED OFFICIALS					2016
TOWN BOARD			4@		2,995.00
TOWN JUSTICE			2@		8,405.00
SUPERVISOR					7,535.00
TOWN CLERK - COLLECTOR					23,183.00
HIGHWAY SUPERINTENDENT					55,069.00