

**ADOPTED 2022 Budget  
TOWN BUDGET  
TOWN OF STUYVESANT  
COUNTY OF COLUMBIA**

**CERTIFICATION OF TOWN CLERK**

I, Melissa A. Naegeli, Town Clerk, certify that the following is a true and correct copy of the 2022 Budget of the Town of Stuyvesant, adopted by the Town Board on November , 2021

\_\_\_\_\_  
Melissa A. Naegeli, Town Clerk

\_\_\_\_\_  
Date



TOWN OF STUYVESANT		GENERAL FUND			
		ACTUAL BUDGET 2019	ACTUALL BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
<b>GENERAL GOV'T SUPPORT</b>					
<b>TOWN BOARD</b>					
Personal Service	A1010.1	11,979.84	11,979.84	11,980.00	12,220.00
Contractual	A1010.4	267.23	174.52	500.00	500.00
<b>TOTAL</b>		<b>12,247.07</b>	<b>12,154.36</b>	<b>12,480.00</b>	<b>12,720.00</b>
<b>TOWN JUSTICE</b>					
Personal Service	A1110.1	17,146.08	11,964.72	8,744.00	8,920.00
Personal Service - Clerk	A1110.1	4,946.55	1,754.34	3,000.00	3,500.00
Contractual	A1110.4	4,802.68	3,380.28	4,500.00	4,500.00
<b>TOTAL</b>		<b># 26,895.31</b>	<b># 17,099.34</b>	<b># 16,244.00</b>	<b>16,920.00</b>
<b>SUPERVISOR</b>					
Personal Service	A1220.1	7,534.92	7,534.92	7,535.00	7,686.00
Contractual	A1220.4	33.69	962.17	500.00	500.00
<b>TOTAL</b>		<b># 7,568.61</b>	<b># 8,497.09</b>	<b># 8,035.00</b>	<b>8,186.00</b>
<b>BOOKKEEPER</b>					
Personal Service	A1320.1	1,956.40	1,710.78	5,000.00	6,000.00
Contractual	A1320.4	<b>14,258.64</b>	<b>15,086.50</b>	<b>16,000.00</b>	17,000.00
Budget officer	A1340.1	<b>500.00</b>	<b>750.00</b>	<b>1,000.00</b>	1000.00
<b>TOTAL</b>		<b># 16,715.04</b>	<b># 17,547.28</b>	<b># 22,000.00</b>	<b>24,000.00</b>
<b>ASSESSORS</b>					
Personal Service	A1355.1	15,000.00	15,792.84	15,800.00	16,115.00
Personal Service clerk	A1355.1	4,080.00	5,500.08	5,500.00	5,610.00
Contractual	A1355.4	1,782.25	795.72	1,000.00	1,000.00
<b>TOTAL</b>		<b># 20,862.25</b>	<b># 22,088.64</b>	<b># 22,300.00</b>	<b>22,725.00</b>
<b>TOWN CLERK-COLLECTOR</b>					
Personal Service	A1410.1	23,643.00	23,643.00	23,643.00	24,115.00
Contractual	A1410.4	5,774.35	5,040.73	5,500.00	5,500.00
<b>TOTAL</b>		<b># 29,417.35</b>	<b># 28,683.73</b>	<b># 29,143.00</b>	<b>29,615.00</b>

	A	B	C	E	F	G	H	I	J	K	L
1	<b>TOWN OF STUYVESANT</b>				<b>GENERAL FUND</b>						
2											
3					<b>ACTUAL</b>		<b>ACTUAL</b>		<b>ADOPTED</b>		<b>ADOPTED</b>
4	<b>GENERAL GOVT SUPPORT</b>				<b>BUDGET</b>		<b>BUDGET</b>		<b>BUDGET</b>		<b>BUDGET</b>
5					<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>
6											
7	<b>ATTORNEY</b>	A1420.4			<b>14,111.25</b>		<b>13,631.25</b>		<b>20,000.00</b>		<b>20,000.00</b>
8											
9	<b>ENGINEER</b>	A1440.4			<b>1,059.00</b>		<b>-</b>		<b>500.00</b>		<b>1,000.00</b>
10											
11	<b>BUILDINGS</b>										
12	Personal Service	A1620.1			3,365.70		3,592.99		4,000.00		4,500.00
13	Contractual	A1620.4			16,286.94		13,089.61		20,000.00		20,000.00
14	<b>IT SERVICES</b>	A1620.41			<b>7,699.48</b>		<b>12,806.45</b>		<b>18,000.00</b>		<b>18,000.00</b>
15	<b>TOTAL</b>				<b>19,652.64</b>		<b>29,489.05</b>		<b>42,000.00</b>		<b>42,500.00</b>
16											
17	<b>SPECIAL ITEMS</b>										
18	Unallocated Ins	A1910.1			20,371.33		20,111.55		22,000.00		23,000.00
19	Municipal Dues	A1920.2			700.00		700.00		1,000.00		1,000.00
20	Contingent	A1990.4			7,500.00		1,700.00		7,500.00		7,500.00
21											
22	<b>TOTAL</b>				<b>28,571.33</b>		<b>22,511.55</b>		<b>30,500.00</b>		<b>31,500.00</b>
23											
24	<b>TOTAL GENERAL GOVT</b>				<b>\$ 174,643.45</b>		<b>\$ 169,241.51</b>		<b>\$ 197,202.00</b>		<b>\$209,166.00</b>
25											
26	<b>PUBLIC SAFETY</b>										
27											
28	<b>TRAFFIC CONTROL</b>										
29	Contractual	A3310.4					<b>-</b>		<b>500.00</b>		<b>500.00</b>
30											
31	<b>ANIMAL CONTROL</b>										
32	Personal Service	A3510.1			3,500.04		2,144.27		3,500.00		3,500.00
33	Contractual	A3510.4			650.00		70.00		1,000.00		1,000.00
34											
35	<b>TOTAL</b>				<b>4,150.04</b>		<b>2,214.27</b>		<b>4,500.00</b>		<b>4,500.00</b>
36											
37	<b>CODE ENFORCEMENT</b>										
38	Personal Service	A3620.1			22,400.00		22,650.00		22,650.00		20,400.00
39	Contractual	A3620.4			468.00		13.26		500.00		500.00
40											
41	<b>TOTAL</b>				<b>22,868.00</b>		<b>22,663.26</b>		<b>23,150.00</b>		<b>20,900.00</b>
42											
43	<b>TOTAL PUBLIC SAFETY</b>				<b>\$ 27,018.04</b>		<b>\$ 24,877.53</b>		<b>\$ 28,150.00</b>		<b>\$25,900.00</b>

	A	B	C	E	F	G	H	I	J	K	L
1	<b>TOWN OF STUYVESANT</b>				<b>GENERAL FUND</b>						
2											
3					<b>ACTUAL</b>		<b>ACTUAL</b>		<b>ADOPTED</b>		<b>ADOPTED</b>
4					<b>BUDGET</b>		<b>BUDGET</b>		<b>BUDGET</b>		<b>BUDGET</b>
5					<b>2019</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>
6											
7											
8	<b>TRANSPORTATION</b>										
9											
10	<b>HIGHWAY SUPT</b>										
11	Personal Service	A5010.1			57,289.00		57,289.00		58,435.00		59,604.00
12	Contractual	A5010.4			1,761.75		1,303.51		2,500.00		2,500.00
13											
14	<b>TOTAL</b>				<b>59,050.75</b>		<b>58,592.51</b>		<b>60,935.00</b>		<b>62,104.00</b>
15											
16	<b>GARAGE</b>										
17	Capital Expenditure	A5132.2							-		
18	Contractual	A5132.4			12,808.50		11,989.08		12,000.00		14,000.00
19											
20	<b>TOTAL</b>			#	<b>12,808.50</b>	#	<b>11,989.08</b>	#	<b>12,000.00</b>		<b>14,000.00</b>
21											
22											
23											
24	<b>TOTAL TRANSPORTATION</b>				<b>\$ 71,859.25</b>		<b>\$ 70,581.59</b>		<b>\$ 72,935.00</b>		<b>\$ 76,104.00</b>
25											
26											
27											
28	<b>ECONOMIC ASSISTANCE</b>										
29	<b>&amp; OPPORTUNITY</b>										
30											
31											
32	<b>MEALS ON WHEELS</b>	A6410.4			<b>2,585.00</b>		<b>2,585.00</b>		<b>3,500.00</b>		3,500.00
33											
34	<b>VETERANS SERVICE</b>	A6510.4			<b>1,200.00</b>		<b>1,200.00</b>		<b>1,200.00</b>		1,600.00
35											
36	<b>AGED PROGRAMS</b>	A6772.4			<b>2,650.00</b>		<b>2,650.00</b>		<b>3,150.00</b>		3,150.00
37											
38											
39	<b>TOTAL ECONOMIC</b>				<b>\$ 6,435.00</b>		<b>\$ 6,435.00</b>		<b>\$ 7,850.00</b>		<b>\$8,250.00</b>
40	<b>ASSISTANCE &amp; OPPORTUNITY</b>										

TOWN OF STUYVESANT		GENERAL FUND			
		ACTUAL BUDGET 2019	ACTUAL BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
<b>CULTURE &amp; RECREATION</b>					
<b>PARKS</b>					
Personal Service	A7110.1	6,912.24	10,644.59	10,000.00	10,000.00
Contractual	A7110.4	7,395.14	845.63	4,000.00	6,000.00
<b>TOTAL PARKS</b>		<b>14,307.38</b>	<b>11,490.22</b>	<b>14,000.00</b>	<b>16,000.00</b>
<b>YOUTH PROGRAMS</b>		<b>2,250.00</b>	<b>-</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>HISTORIAN</b>		<b>108.99</b>	<b>105.81</b>	<b>500.00</b>	<b>500.00</b>
<b>CELEBRATIONS</b>		<b>3,104.26</b>	<b>2,583.13</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>TOTAL CULTURAL &amp; REC</b>		<b>\$ 19,770.63</b>	<b>\$ 14,179.16</b>	<b>\$ 19,000.00</b>	<b>\$ 21,000.00</b>
<b>HOME &amp; COMM SERVICES</b>					
<b>ZONING</b>					
Personal Service	A8010.10	-	-	-	-
Personal Service - Clerk	A8010.11	508.76	526.50	2,500.00	2,500.00
Personal Service - Board	A8010.12	380.00	970.00	3,000.00	3,000.00
Contractual	A8010.4	563.68	205.88	750.00	750.00
<b>TOTAL</b>		<b>1,452.44</b>	<b>1,702.38</b>	<b>6,250.00</b>	<b>\$ 6,250.00</b>
<b>PLANNING</b>					
Personal Service - Clerk	A8020.11	753.89	1,455.75	2,500.00	2,500.00
Personal Service - Board	A8020.12	1,055.00	1,175.00	3,000.00	3,000.00
Contractual	A8020.40	511.99	755.04	750.00	750.00
<b>TOTAL</b>		<b>2,320.88</b>	<b>3,385.79</b>	<b>6,250.00</b>	<b>6,250.00</b>
<b>REFUSE AND GARBAGE</b>					
Personal Service	A8160.1	2,171.11	1,153.09	4,000.00	4,000.00
Contractual	A8160.4	4,240.00	2,846.22	7,000.00	7,500.00
<b>TOTAL</b>		<b>6,411.11</b>	<b>3,999.31</b>	<b>11,000.00</b>	<b>11,500.00</b>
<b>CEMETERY</b>					
Personal Service	A8810.1	2,429.70	1,599.96	4,000.00	4,000.00
Contractual	A8810.4	475.00	500.00	1,000.00	1,000.00
<b>TOTAL</b>		<b>2,904.70</b>	<b>2,099.96</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 13,089.13</b>	<b>\$ 11,187.44</b>	<b>\$ 28,500.00</b>	<b>\$ 29,000.00</b>

TOWN OF STUYVESANT		GENERAL FUND			
		ACTUAL BUDGET 2019	ACTUAL BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
<b>UNDISTRIBUTED</b>					
Retirement	A9010.8	14,638.00	14,408.54	19,000.00	16,000.00
Social Security	A9030.8	14,147.86	13,833.56	16,500.00	17,000.00
Disability	A9040.8	879.10	992.65	1,500.00	1,500.00
Unemployment	A9050.8		-	150.00	150.00
Hospitalization	A9060.8	14,151.87	10,834.02	13,000.00	14,000.00
<b>TOTAL UNDISTRIBUTED</b>		<b>\$ 43,816.83</b>	<b>\$ 40,068.77</b>	<b>\$ 50,150.00</b>	<b>48,650.00</b>
<b>DEBT SERVICES</b>					
Bond - Principal	A9710.6	48,582.33	50,375.02	52,245.00	54,170.00
Bond - Interest	A9710.7	16,336.90	14,544.21	12,690.00	10,765.00
BAN - Interest	A9730.7	-	-		
<b>Total</b>		<b>\$ 64,919.23</b>	<b>\$ 64,919.23</b>	<b>\$ 64,935.00</b>	<b>\$ 64,935.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 421,551.56</b>	<b>\$ 401,490.23</b>	<b>\$ 468,722.00</b>	<b>\$ 483,005.00</b>

TOWN OF STUYVESANT		GENERAL REVENUE			
		ACTUAL BUDGET 2019	ACTUAL BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
<b>REVENUES</b>					
Property Taxes	A1001	157,979.00	161,461.00	164,797.00	
Paid in Lieu of Taxes	A1081				
Interest & Penalties	A1090	6,016.33	5,734.59	4,000.00	2,000.00
Sales Tax	A1120	213,972.55	291,386.65	190,000.00	220,000.00
Franchise Fees	A1170	27,104.65	23,308.13	25,000.00	25,000.00
<b>DEPARTMENTAL</b>					
Clerk Fees	A1255	1,832.41	846.92	1,000.00	1,000.00
Impoundment fee	A1560		-		
Cemetery Dividends	A2191	189.72	197.88	100.00	100.00
Zoning Fees	A2110	100.00	-	100.00	100.00
Planning Fees	A2115	285.00	280.00	200.00	200.00
Local Municipal Aid	A2389	11,745.18	9,314.42	8,800.00	11,000.00
<b>USE OF MONEY</b>					
Interest	A2401	5,356.05	4,214.52	3,500.00	1,500.00
Rent of Real Property	A2410	-	-	-	
<b>LICENSES</b>					
Dog License	A2544	482.00	389.00	500.00	500.00
Building Permits	A2555	9,850.00	17,853.20	8,000.00	12,000.00
Permits, other	A2590	-	-	-	
<b>FINES</b>					
Fines & Forfeitures	A2610	4,720.00	1,528.00	3,000.00	3,000.00
Dog Cases	A2611	-	-	-	
<b>SALES OF PROP</b>					
Sale of Scrap	A2555	-	773.03	-	
Historian Sales & Grants	A2655	-	-	-	
Sales of Equipment	A2665	-	-	-	
<b>MISCELLANEOUS</b>					
Insurance Recovery	A2680	-	-	-	
Refunds	A2701	6,971.04	5,306.03	-	
Gifts & Donations	A2705	3,030.00	750.00	1,000.00	500.00
Health insurance Reimbursh	A2709	1,013.86	856.36	725.00	725.00
Miscellaneous	A2770	-	-	-	
<b>STATE AID</b>					
Per Capita	A3001	15,207.00	15,207.00	15,000.00	15,000.00
Mortgage Tax	A3005	38,930.79	55,846.58	32,000.00	35,000.00
Other	A3989	-	-	-	
<b>TOTAL REVENUE</b>		# 504,785.58	# 595,253.31	# 457,722.00	327,625.00
<b>UNEXPENDED BALANCE</b>		40,000.00	30,000.00	20,000.00	20,000.00
<b>TOTAL REV &amp; FUND BAL</b>		# 544,785.58	# 625,253.31	# 477,722.00	347,625.00

TOWN OF STUYVESANT		HIGHWAY FUND			
		ACTUAL	ACTUAL	ADOPTED	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET
APPROPRIATIONS		2019	2020	2021	2022
<b>GENERAL REPAIRS</b>					
Personal Service	DA5110.1	124,443.36	124,153.02	136,680.00	142,000.00
Contractual	DA5110.4	58,681.78	77,334.86	116,500.00	116,500.00
<b>TOTAL</b>		<b>183,125.14</b>	<b>201,487.88</b>	<b>253,180.00</b>	<b>258,500.00</b>
<b>IMPROVEMENTS</b>					
Chips	DA5112.2	90,514.64	61,757.47	70,000.00	70,000.00
Other	DA5112.4	31,553.46	31,847.32	35,000.00	35,000.00
<b>TOTAL</b>		<b>122,068.10</b>	<b>93,604.79</b>	<b>105,000.00</b>	<b>105,000.00</b>
<b>MACHINERY</b>					
Equipment	DA5130.2	62,354.03	-	40,000.00	40,000.00
Contractual	DA5130.4	22,929.70	19,190.86	28,500.00	30,500.00
<b>TOTAL</b>		<b>85,283.73</b>	<b>19,190.86</b>	<b>68,500.00</b>	<b>70,500.00</b>
<b>SNOW REMOVAL</b>					
<b>Snow removal equipment</b>					
Personal Service	DA5142.1	15,288.93	2,404.31	15,000.00	16,000.00
Contractual	DA5142.4	31,307.54	20,152.43	29,750.00	29,750.00
<b>TOTAL</b>		<b>46,596.47</b>	<b>22,556.74</b>	<b>44,750.00</b>	<b>45,750.00</b>
<b>EMPLOYEE BENEFITS</b>					
Retirement	DA9010.8	17,895.00	17,710.45	21,000.00	19,500.00
Social Security	DA9030.8	8,835.35	9,523.96	9,500.00	11,000.00
Disability	DA9055.8			135.00	135.00
Hospitalization	DA9060.8	27,036.78	19,924.88	23,000.00	23,000.00
Uniforms	DA9089.8			1,000.00	1,000.00
RECONCILIATION DIS		0.01			
<b>TOTAL</b>		<b>53,767.14</b>	<b>47,159.29</b>	<b>54,635.00</b>	<b>54,635.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 490,840.58</b>	<b>\$ 383,999.56</b>	<b>\$ 526,065.00</b>	<b>\$534,385.00</b>

TOWN OF STUYVESANT		HIGHWAY FUND			
		ACTUAL	ACTUAL	ADOPTED	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET
APPROPRIATIONS		2019	2020	2021	2022
<b>DEPT SERVICE</b>					
Bond - Principal	DA9720.6	35,333.33	35,333.33		
Bond - Interest	DA9720.7	410.57	1,759.60		
<b>TOTAL</b>		<b>35,743.90</b>	<b>37,092.93</b>	-	-
<b>INTER TRANSFERS</b>					
Capital Project	DA9050.9	-	-	-	
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 526,584.48</b>	<b>\$ 421,092.49</b>	<b>\$ 526,065.00</b>	<b>\$ 534,385.00</b>
<b>REVENUES</b>					
		<b>HIGHWAY REVENUE</b>			
Property Taxes	DA1001	261,495.00	258,195.00	258,195.00	
Sales Tax	DA1120	214,347.00	150,000.00	150,000.00	160,000.00
Service other Govt	DA2300	20,136.53	10,471.99	12,000.00	12,000.00
Interest	DA2401	3,967.75	3,474.43	3,000.00	\$ 1,000.00
Equipment Rental	DA2410	-	-	-	
Minor Sales	DA2655	355.60		-	
Sale of Equipment	DA2655	-	-	-	
Insurance Recovery	DA2680			-	
Refund Prior Year Expense	DA2701	916.81	173.31	-	
Health Ins. Reimbursements	DA2709	6,723.92	2,062.63	1,400.00	1,400.00
S/A - Chips	DA3501	89,134.25	61,758.47	70,000.00	70,000.00
S/A - Sema	DA3960			-	
F/A - Fema	DA4960			-	
Unclassified	DA2770			-	
<b>TOTAL REVENUE</b>		<b>\$ 597,076.86</b>	<b>\$ 486,135.83</b>	<b>\$ 494,595.00</b>	<b>\$244,400.00</b>
<b>UNEXPENDED BALANCE</b>				<b>35,000.00</b>	
<b>TOTAL REV &amp; FUND BAL</b>		<b>\$ 597,076.86</b>	<b>\$ 486,135.83</b>	<b>\$ 529,595.00</b>	<b>\$244,400.00</b>

TOWN OF STUYVESANT		LIGHTING				
		ACTUAL	ACTUAL	ADOPTED	ADOPTED	
		BUDGET	BUDGET	BUDGET	BUDGET	
APPROPRIATIONS		2019	2020	2021	2022	
<b>LIGHTING DISTRICT LAND</b>						
Contractual	SL5182.4	\$ 8,978.54	\$ 8,854.36	\$ 10,000.00	\$ 10,000.00	
<b>REVENUES</b>						
Property Taxes	SL1001	10,000.00	10,000.00	10,000.00	10,000.00	
Interest	SL2401	-	-	-	-	
<b>TOTAL</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>UNEXPENDED BALANCE</b>			-	-	(1,500.00)	
<b>TOTAL</b>		<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 8,500.00</b>	<b>0.00</b>
<b>LIGHTING DISTRICT FALLS</b>						
Contractual	SL5182.4	\$ 8,496.11	\$ 8,403.29	\$ 9,000.00	\$ 9,000.00	
<b>REVENUES</b>						
Property Taxes	SL1001	9,500.00	9,000.00	9,000.00	9,000.00	
Interest	SL2401	-	-	-	-	
<b>TOTAL</b>		<b>9,500.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>UNEXPENDED BALANCE</b>			-	-	(1,500.00)	
<b>TOTAL</b>		<b>\$ 9,500.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 7,500.00</b>	<b>0.00</b>

