

**2023 PRELIMINARY  
TOWN BUDGET  
TOWN OF STUYVESANT  
  
COUNTY OF COLUMBIA**

**CERTIFICATION OF TOWN CLERK**

I, Melissa A. Naegeli, Town Clerk, certify that the following is a true and correct copy of the 2023 of the Town of Stuyvesant, adopted by the Town Board on November , 2022

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**Melissa A. Naegeli, Town Clerk**

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	A	B	C	D	E	F	G	H	I	J	K
1	<b>TOWN OF STUYVESANT</b>										
2											
3								<b>APPROPRIATED</b>		<b>2023</b>	
4				<b>Appropriations</b>		<b>REVENUES</b>		<b>FUND BALANCE</b>		<b>TAXES</b>	
5											
6	<b>A</b>	<b>GENERAL</b>		499,483.00		\$ (344,625.00)		(25,000.00)		<b>129,858.00</b>	
7											
8	<b>DA</b>	<b>HIGHWAY</b>		541,185.00		(254,400.00)				<b>286,785.00</b>	
9											
10		<b>TOTAL TOWN</b>		<b>1,040,668.00</b>		<b>\$ (599,025.00)</b>		<b>\$ (25,000.00)</b>		<b>\$416,643.00</b>	
11											
12											
13		<b>LIGHTING DISTRICTS</b>									
14											
15		<b>STUYVESANT</b>		10,000.00				1,500.00		<b>8,500.00</b>	
16		<b>STUYVESANT FALLS</b>		9,000.00				1,500.00		<b>7,500.00</b>	
17											
18		<b>FIRE DISTRICTS</b>									
19											
20		<b>STUYVESANT</b>		146,395.00						<b>149,795.00</b>	
21		<b>STUYVESANT FALLS</b>		85,345.00						<b>92,912.00</b>	
22											
23											
24		<b>LIBRARY DISTRICTS</b>		<b>36,386.00</b>						<b>36,386.00</b>	
25		<b>LIBRARY</b>		-							
26											
27										-	
28											
29											
30											
31											
32											
33											
34											
35											
36		<b>GRAND TOTAL</b>		<b>1,327,794.00</b>		<b>\$ (599,025.00)</b>		<b>\$ (22,000.00)</b>		<b>711,736.00</b>	

	A	B	F	H	J	L
1	<b>TOWN OF STUYVESANT</b>					
2						
3			<b>ACTUAL</b>	<b>ACTUALL</b>	<b>ADOPTED</b>	<b>PRELIMINARY</b>
4	<b>GENERAL GOV'T SUPPORT</b>		<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
5			<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
6						
7	<b>TOWN BOARD</b>					
8	Personal Service	A1010.1	11,979.84	12,210.33	12,220.00	12,220.00
9	Contractual	A1010.4	174.52	364.19	500.00	500.00
10						
11	<b>TOTAL</b>		<b>12,154.36</b>	<b>12,574.52</b>	<b>12,720.00</b>	<b>12,720.00</b>
12						
13	<b>TOWN JUSTICE</b>					
14	Personal Service	A1110.1	11,964.72	8,744.04	8,920.00	9,098.00
15	Personal Service - Clerk	A1110.1	1,754.34	2,794.50	3,500.00	4,000.00
16	Contractual	A1110.4	3,380.28	3,399.04	4,500.00	5,200.00
17						
18	<b>TOTAL</b>		<b>17,099.34</b>	<b>14,937.58</b>	<b>16,920.00</b>	<b>18,298.00</b>
19						
20	<b>SUPERVISOR</b>					
21	Personal Service	A1220.1	7,534.92	7,534.92	7,686.00	7,686.00
22	Contractual	A1220.4	33.69	962.17	500.00	500.00
23						
24	<b>TOTAL</b>		<b>7,568.61</b>	<b>8,497.09</b>	<b>8,186.00</b>	<b>8,186.00</b>
25						
26	<b>BOOKKEEPER</b>					
27	<b>Personal Service</b>	A1320.1	1,710.78	731.26	6,000.00	6,000.00
28	Contractual	A1320.4	<b>15,086.50</b>	<b>15,611.54</b>	<b>17,000.00</b>	18,000.00
29	Budget officer	A1340.1	<b>750.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	1200.00
30	<b>TOTAL</b>		<b>17,547.28</b>	<b>17,342.80</b>	<b>24,000.00</b>	<b>25,200.00</b>
31						
32	<b>ASSESSORS</b>					
33	Personal Service	A1355.1	15,792.84	15,792.84	16,115.00	16,115.00
34	Personal Service clerk	A1355.1	5,500.08	5,505.35	5,610.00	5,610.00
35	Contractual	A1355.4	795.72	515.59	1,000.00	1,000.00
36						
37	<b>TOTAL</b>		<b>22,088.64</b>	<b>21,813.78</b>	<b>22,725.00</b>	<b>22,725.00</b>
38						
39	<b>TOWN CLERK-COLLECTOR</b>					
40						
41	Personal Service	A1410.1	23,643.00	23,643.00	24,115.00	24,115.00
42						
43	Contractual	A1410.4	5,040.73	3,521.82	5,500.00	5,500.00
44						
45	<b>TOTAL</b>		<b>28,683.73</b>	<b>27,164.82</b>	<b>29,615.00</b>	<b>29,615.00</b>

	A	B	F	H	J	L
1	<b>TOWN OF STUYVESANT</b>					
2						
3			<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PRELIMINARY</b>
4	<b>GENERAL GOVT SUPPORT</b>		<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
5			<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
6						
7	<b>ATTORNEY</b>	A1420.4	<b>13,631.25</b>	<b>12,281.25</b>	<b>20,000.00</b>	<b>25,000.00</b>
8						
9	<b>ENGINEER</b>	A1440.4		<b>1,141.00</b>	<b>1,000.00</b>	<b>2,000.00</b>
10						
11	<b>BUILDINGS</b>					
12	Personal Service	A1620.1	3,592.99	4,165.56	4,500.00	5,000.00
13	Contractual	A1620.4	13,089.61	24,584.35	20,000.00	22,000.00
14	<b>IT SERVICES</b>	A1620.41	<b>12,806.45</b>	<b>11,853.03</b>	18,000.00	20,000.00
15	<b>TOTAL</b>		<b>16,682.60</b>	<b>40,602.94</b>	<b>42,500.00</b>	<b>47,000.00</b>
16						
17	<b>SPECIAL ITEMS</b>					
18	Unallocated Ins	A1910.1	20,111.55	22,832.29	23,000.00	24,000.00
19	Municipal Dues	A1920.2	700.00	700.00	1,000.00	1,000.00
20	Contingent	A1990.4	7,500.00	-	7,500.00	7,500.00
21						
22	<b>TOTAL</b>		<b>28,311.55</b>	<b>23,532.29</b>	<b>31,500.00</b>	<b>32,500.00</b>
23						
24	<b>TOTAL GENERAL GOVT</b>		<b>\$ 161,306.58</b>	<b>\$ 178,156.81</b>	<b>\$ 209,166.00</b>	<b>\$223,244.00</b>
25						
26	<b>PUBLIC SAFETY</b>					
27						
28	<b>TRAFFIC CONTROL</b>					
29	Contractual	A3310.4		-	<b>500.00</b>	<b>500.00</b>
30						
31	<b>ANIMAL CONTROL</b>					
32	Personal Service	A3510.1	2,144.27	3,500.04	3,500.00	3,500.00
33	Contractual	A3510.4	70.00	35.00	1,000.00	1,000.00
34						
35	<b>TOTAL</b>		<b>2,214.27</b>	<b>3,535.04</b>	<b>4,500.00</b>	<b>4,500.00</b>
36						
37	<b>CODE ENFORCEMENT</b>					
38	Personal Service	A3620.1	22,650.00	18,333.37	20,400.00	20,400.00
39	Contractual	A3620.4	13.26	503.94	500.00	500.00
40						
41	<b>TOTAL</b>		<b>22,663.26</b>	<b>18,837.31</b>	<b>20,900.00</b>	<b>20,900.00</b>
42						
43	<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 24,877.53</b>	<b>\$ 22,372.35</b>	<b>\$ 25,900.00</b>	<b>\$25,900.00</b>

	A	B	F	G	H	I	J	K	L
1	<b>TOWN OF STUYVESANT</b>								
2									
3			<b>ACTUAL</b>		<b>ACTUAL</b>		<b>ADOPTED</b>		<b>PRELIMINARY</b>
4			<b>BUDGET</b>		<b>BUDGET</b>		<b>BUDGET</b>		<b>BUDGET</b>
5			<b>2020</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>
6									
7									
8	<b>TRANSPORTATION</b>								
9									
10	<b>HIGHWAY SUPT</b>								
11	Personal Service	A5010.1	57,289.00		59,838.82		59,604.00		59,604.00
12	Contractual	A5010.4	1,303.51		503.94		2,500.00		2,500.00
13									
14	<b>TOTAL</b>		<b>58,592.51</b>		<b>60,342.76</b>		<b>62,104.00</b>		<b>62,104.00</b>
15									
16	<b>GARAGE</b>								
17	Capital Expenditure	A5132.2					-		
18	Contractual	A5132.4	11,989.08		11,379.47		14,000.00		15,000.00
19									
20	<b>TOTAL</b>		<b>11,989.08</b>		<b>11,379.47</b>		<b>14,000.00</b>		<b>15,000.00</b>
21									
22									
23									
24	<b>TOTAL TRANSPORTATION</b>		<b>\$ 70,581.59</b>		<b>\$ 71,722.23</b>		<b>\$ 76,104.00</b>		<b>\$ 77,104.00</b>
25									
26									
27									
28	<b>ECONOMIC ASSISTANCE</b>								
29	<b>&amp; OPPORTUNITY</b>								
30									
31									
32	<b>MEALS ON WHEELS</b>	A6410.4	<b>2,585.00</b>		<b>2,707.35</b>		<b>3,500.00</b>		3,500.00
33									
34	<b>VETERANS SERVICE</b>	A6510.4	<b>1,200.00</b>		<b>1,200.00</b>		<b>1,600.00</b>		1,600.00
35									
36	<b>AGED PROGRAMS</b>	A6772.4	<b>2,650.00</b>		<b>2,650.00</b>		<b>3,150.00</b>		3,150.00
37									
38									
39	<b>TOTAL ECONOMIC</b>		<b>\$ 6,435.00</b>		<b>\$ 6,557.35</b>		<b>\$ 8,250.00</b>		<b>\$8,250.00</b>
40	<b>ASSISTANCE &amp; OPPORTUNITY</b>								

	A	B	F	H	J	L
1	<b>TOWN OF STUYVESANT</b>					
2						
3			<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PRELIMINARY</b>
4			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
5	<b>CULTURE &amp; RECREATION</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
6						
7	<b>PARKS</b>					
8	Personal Service	A7110.1	10,644.59	9,805.20	10,000.00	10,000.00
9	Contractual	A7110.4	845.63	2,285.05	6,000.00	3,000.00
10						
11	<b>TOTAL PARKS</b>		<b>11,490.22</b>	<b>12,090.25</b>	<b>16,000.00</b>	<b>13,000.00</b>
12						
13	<b>YOUTH PROGRAMS</b>	A7310.4		<b>2,850.00</b>	<b>3,500.00</b>	3,500.00
14						
15	<b>HISTORIAN</b>	A7110.4	<b>105.81</b>	<b>106.87</b>	<b>500.00</b>	500.00
16						
17	<b>CELEBRATIONS</b>	A7550.4	<b>2,583.13</b>	<b>412.69</b>	<b>1,000.00</b>	1,000.00
18						
19	<b>TOTAL CULTURAL &amp; REC</b>		<b>\$ 14,179.16</b>	<b>\$ 15,459.81</b>	<b>\$ 21,000.00</b>	<b>\$ 18,000.00</b>
20						
21						
22	<b>HOME &amp; COMM SERVICES</b>					
23						
24	<b>ZONING</b>					
25	Personal Service	A8010.10	-		-	
26	Personal Service - Clerk	A8010.11	526.50	613.50	2,500.00	3,500.00
27	Personal Service - Board	A8010.12	970.00	1,605.00	3,000.00	3,000.00
28	Contractual	A8010.4	205.88	81.02	750.00	750.00
29						
30	<b>TOTAL</b>		<b>1,702.38</b>	<b>2,299.52</b>	<b>6,250.00</b>	<b>\$ 7,250.00</b>
31						
32	<b>PLANNING</b>					
33	Personal Service - Clerk	A8020.11	1,455.75	1,696.50	2,500.00	3,500.00
34	Personal Service - Board	A8020.12	1,175.00	570.00	3,000.00	3,000.00
35	Contractual	A8020.40	755.04	429.13	750.00	750.00
36						
37	<b>TOTAL</b>		<b>3,385.79</b>	<b>2,695.63</b>	<b>6,250.00</b>	<b>7,250.00</b>
38						
39	<b>REFUSE AND GARBAGE</b>					
40	Personal Service	A8160.1	1,153.09	2,042.89	4,000.00	4,000.00
41	Contractual	A8160.4	2,846.22	4,000.03	7,000.00	7,500.00
42						
43	<b>TOTAL</b>		<b>3,999.31</b>	<b>6,042.92</b>	<b>11,000.00</b>	<b>11,500.00</b>
44						
45	<b>CEMETERY</b>					
46	Personal Service	A8810.1	1,599.96	1,162.50	4,000.00	4,000.00
47	Contractual	A8810.4	500.00	375.00	1,000.00	1,000.00
48						
49	<b>TOTAL</b>		<b>2,099.96</b>	<b>1,537.50</b>	<b>5,000.00</b>	<b>5,000.00</b>
50						
51	<b>TOTAL HOME AND</b>					
52	<b>COMMUNITY SERVICES</b>		<b>\$ 11,187.44</b>	<b>\$ 12,575.57</b>	<b>\$ 28,500.00</b>	<b>\$ 31,000.00</b>

	A	B	F	H	J	L
1	<b>TOWN OF STUYVESANT</b>					
2						
3			<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PRELIMINARY</b>
4			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
5			<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
6						
7	<b>UNDISTRIBUTED</b>					
8	Retirement	A9010.8	14,408.54	17,350.65	16,000.00	17,000.00
9	Social Security	A9030.8	13,833.56	13,615.72	17,000.00	17,000.00
10	Disability	A9040.8	992.65	640.60	1,500.00	1,500.00
11	Unemployment	A9050.8		-	150.00	150.00
12	Hospitalization	A9060.8	10,834.02	11,726.00	14,000.00	15,400.00
13						
14	<b>TOTAL UNDISTRIBUTED</b>		<b>\$ 40,068.77</b>	<b>\$ 43,332.97</b>	<b>\$ 48,650.00</b>	<b>51,050.00</b>
15						
16						
17	<b>DEBT SERVICES</b>					
18	Bond - Principal	A9710.6	50,375.02	52,245.00	54,170.00	56,170.00
19	Bond - Interest	A9710.7	14,544.21	12,685.37	10,765.00	8,765.00
20	BAN - Interest	A9730.7	-	-		
21						
22	<b>Total</b>		<b>\$ 64,919.23</b>	<b>\$ 64,930.37</b>	<b>\$ 64,935.00</b>	<b>\$ 64,935.00</b>
23						
24						
25	<b>TOTAL APPROPRIATIONS</b>		<b>\$ 393,555.30</b>	<b>\$ 415,107.46</b>	<b>\$ 482,505.00</b>	<b>\$ 499,483.00</b>



	A	B	D	F	H	J	L
1	<b>TOWN OF STUYVESANT</b>	<b>GENERAL REVENUE</b>					
2							
3				<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PRELIMINARY</b>
4			<b>ACTU</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
5				<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
6	<b>REVENUES</b>						
7							
8	Property Taxes	A1001		161,461.00	164,797.00	164,797.00	
9	Paid in Lieu of Taxes	A1081					
10	Interest & Penalties	A1090		5,734.59	4,002.99	2,000.00	2,000.00
11	Sales Tax	A1120		291,386.65	246,829.02	220,000.00	237,000.00
12	Franchise Fees	A1170		23,308.13	24,806.00	25,000.00	25,000.00
13	<b>DEPARTMENTAL</b>						
14	Clerk Fees	A1255		846.92	1,164.75	1,000.00	1,000.00
15	Impoundment fee	A1560			-		
16	Cemetery Dividends	A2191		197.88	206.04	100.00	100.00
17	Zoning Fees	A2110			135.00	100.00	100.00
18	Planning Fees	A2115		280.00		200.00	200.00
19	Local Municipal Aid	A2389		9,314.42	9,455.68	11,000.00	11,000.00
20	<b>USE OF MONEY</b>						
21	Interest	A2401		4,214.52	933.06	1,500.00	1,500.00
22	Rent of Real Property	A2410		-	-	-	
23	<b>LICENSES</b>						
24	Dog License	A2544		389.00	491.00	500.00	500.00
25	Building Permits	A2555		17,853.20	35,261.15	12,000.00	12,000.00
26	Permits, other	A2590		-	-	-	
27	<b>FINES</b>						
28	Fines & Forfeitures	A2610		1,528.00	2,039.00	3,000.00	3,000.00
29	Dog Cases	A2611		-	-	-	
30	<b>SALES OF PROP</b>						
31	Sale of Scrap	A2555		773.03	2,007.00	-	
32	Historian Sales & Grants	A2655		-	-	-	
33	Sales of Equipment	A2665		-	-	-	
34	<b>MISCELLANEOUS</b>						
35	Insurance Recovery	A2680		-	-	-	
36	Refunds	A2701		5,306.03	1,316.12	-	
37	Gifts & Donations	A2705		750.00	10.00	500.00	500.00
38	Health insurance Reimbur	A2709		856.36	739.48	725.00	725.00
39	Miscellaneous	A2770		-	-	-	
40	<b>STATE AID</b>						
41	Per Capita	A3001		15,207.00	15,207.00	15,000.00	15,000.00
42	Mortgage Tax	A3005		55,846.58	78,821.15	35,000.00	35,000.00
43	Other	A3989		-	-	-	
44							
45	<b>TOTAL REVENUE</b>			<b>595,253.31</b>	<b>588,221.44</b>	<b>492,422.00</b>	<b>344,625.00</b>
46							
47	<b>UNEXPENDED BALANCE</b>			<b>40,000.00</b>	<b>30,000.00</b>	<b>20,000.00</b>	<b>25,000.00</b>
48							
49							
50	<b>TOTAL REV &amp; FUND BAL</b>			<b>635,253.31</b>	<b>618,221.44</b>	<b>512,422.00</b>	<b>369,625.00</b>

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	A	B	C	F	H	I	J	K	L
1	<b>TOWN OF STUYVESANT</b>								
2									
3				<b>ACTUAL</b>	<b>ACTUAL</b>		<b>ADOPTED</b>		<b>PRELIMINARY</b>
4				<b>BUDGET</b>	<b>BUDGET</b>		<b>BUDGET</b>		<b>BUDGET</b>
5	<b>APPROPRIATIONS</b>			<b>2020</b>	<b>2021</b>		<b>2022</b>		<b>2023</b>
6									
7	<b>GENERAL REPAIRS</b>								
8	Personal Service	<b>DA5110.1</b>		124,153.02	133,252.52		142,000.00		146,000.00
9	Contractual	<b>DA5110.4</b>		77,334.86	60,170.78		116,500.00		86,500.00
10	Highway fuel	<b>DA5110.41</b>							30,000.00
11	<b>TOTAL</b>			<b>201,487.88</b>	<b>193,423.30</b>		<b>258,500.00</b>		<b>262,500.00</b>
12									
13	<b>IMPROVEMENTS</b>								
14	Chips	<b>DA5112.2</b>		61,757.47	137,396.00		70,000.00		70,000.00
15	Other	<b>DA5112.4</b>		31,847.32	29,946.76		35,000.00		35,000.00
16									
17	<b>TOTAL</b>			<b>93,604.79</b>	<b>167,342.76</b>		<b>105,000.00</b>		<b>105,000.00</b>
18									
19	<b>MACHINERY</b>								
20	Equipment	<b>DA5130.2</b>			247,077.00		40,000.00		40,000.00
21	Contractual	<b>DA5130.4</b>		19,190.86	28,989.67		30,500.00		30,500.00
22									
23	<b>TOTAL</b>			<b>19,190.86</b>	<b>276,066.67</b>		<b>70,500.00</b>		<b>70,500.00</b>
24									
25	<b>SNOW REMOVAL</b>								
26	Snow removal equipm	<b>DA5142.2</b>							
27	Personal Service	<b>DA5142.1</b>		2,404.31	5,011.98		16,000.00		16,000.00
28	Contractual	<b>DA5142.4</b>		20,152.43	17,002.96		29,750.00		29,750.00
29									
30	<b>TOTAL</b>			<b>22,556.74</b>	<b>22,014.94</b>		<b>45,750.00</b>		<b>45,750.00</b>
31									
32	<b>EMPLOYEE BENEFITS</b>								
33	Retirement	<b>DA9010.8</b>		17,710.45	21,206.35		19,500.00		20,000.00
34	Social Security	<b>DA9030.8</b>		9,523.96	10,468.50		11,000.00		11,000.00
35	Disabilitiy	<b>DA9055.8</b>					135.00		135.00
36	Hospitalization	<b>DA9060.8</b>		19,924.88	19,213.89		23,000.00		25,300.00
37	Uniforms	<b>DA9089.8</b>					1,000.00		1,000.00
38	<b>RECONCILIATION DIS</b>								
39	<b>TOTAL</b>			<b>47,159.29</b>	<b>50,888.74</b>		<b>54,635.00</b>		<b>57,435.00</b>
40									
41	<b>TOTAL APPROPRIATIONS</b>			<b>\$ 383,999.56</b>	<b>\$ 709,736.41</b>		<b>\$534,385.00</b>		<b>\$541,185.00</b>

	A	B	C	F	G	H	I	J	L
1	<b>TOWN OF STUYVESANT</b>								
2									
3				<b>ACTUAL</b>		<b>ACTUAL</b>		<b>ADOPTED</b>	<b>PRELIMINARY</b>
4				<b>BUDGET</b>		<b>BUDGET</b>		<b>BUDGET</b>	<b>BUDGET</b>
5	<b>APPROPRIATIONS</b>			<b>2020</b>		<b>2021</b>		<b>2022</b>	<b>2023</b>
6									
7	<b>DEPT SERVICE</b>								
8	Bond - Principal	<b>DA9720.6</b>		35,333.33					
9	Bond - Interest	<b>DA9720.7</b>		1,759.60					
10									
11	<b>TOTAL</b>			<b>37,092.93</b>		<b>-</b>		<b>-</b>	<b>-</b>
12									
13	<b>INTER TRANSFERS</b>								
14	Capital Project	<b>DA9050.9</b>		-		-		-	
15									
16									
17	<b>TOTAL APPROPRIATIONS</b>			<b>\$ 421,092.49</b>		<b>\$ 709,736.41</b>		<b>\$ 534,385.00</b>	<b>\$ 541,185.00</b>
18									
19									
20									
21									
22	<b>REVENUES</b>			<b>HIGHWAY REVENUE</b>					
23									
24	Property Taxes	<b>DA1001</b>		258,195.00		260,665.00		258,195.00	
25	Sales Tax	<b>DA1120</b>		150,000.00		291,564.41		160,000.00	170,000.00
26	Service other Govt	<b>DA2300</b>		10,471.99		3,355.41		12,000.00	12,000.00
27	Interest	<b>DA2401</b>		3,474.43		581.83		1,000.00	\$ 1,000.00
28	Equipment Rental	<b>DA2410</b>		-		-		-	
29	Minor Sales	<b>DA2655</b>						-	
30	Sale of Equipment	<b>DA2655</b>		-		-		-	
31	Insurance Recovery	<b>DA2680</b>						-	
32	Refund Prior Year Expense	<b>DA2701</b>		173.31				-	
33	Health Ins. Reimbursement	<b>DA2709</b>		2,062.63		1,422.30		1,400.00	1,400.00
34	S/A - Chips	<b>DA3501</b>		61,758.47		152,596.75		70,000.00	70,000.00
35	S/A - Sema	<b>DA3960</b>						-	
36	F/A - Fema	<b>DA4960</b>						-	
37	Unclassified	<b>DA2770</b>						-	
38									
39	<b>TOTAL REVENUE</b>			<b>\$ 486,135.83</b>		<b>\$ 710,185.70</b>		<b>\$ 502,595.00</b>	<b>\$ 254,400.00</b>
40									
41									
42	<b>UNEXPENDED BALANCE</b>							<b>35,000.00</b>	
43									
44	<b>TOTAL REV &amp; FUND BAL</b>			<b>\$ 486,135.83</b>		<b>\$ 710,185.70</b>		<b>\$ 537,595.00</b>	<b>\$ 254,400.00</b>

	A	B	D	F	H	I	J
1	<b>TOWN OF STUYVESANT</b>						
2							
3				<b>ACTUAL</b>	<b>ADOPTED</b>		<b>PRELIMINARY</b>
4			<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>		<b>BUDGET</b>
5	<b>APPROPRIATIONS</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>		<b>2023</b>
6							
7	<b>LIGHTING DISTRICT LAND</b>						
8	Contractual	SL5182.4	\$ 8,854.36	\$ 9,532.64	\$ 10,000.00		\$ 10,000.00
9							
10							
11							
12	<b>REVENUES</b>						
13							
14	Property Taxes	SL1001	10,000.00	10,000.00	10,000.00		10,000.00
15	Interest	SL2401	-	-	-		-
16							
17	<b>TOTAL</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>		<b>10,000.00</b>
18							
19	<b>UNEXPENDED BALANCE</b>			-	(1,500.00)		(1,500.00)
20							
21	<b>TOTAL</b>		<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 8,500.00</b>		<b>\$ 8,500.00</b>
22							
23							
24							
25							
26							
27			<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>		<b>PROPOSED</b>
28			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>		<b>BUDGET</b>
29	<b>APPROPRIATIONS</b>		<b>2019</b>	<b>2020</b>	<b>2021</b>		<b>2022</b>
30							
31	<b>LIGHTING DISTRICT FALLS</b>						
32	Contractual	SL5182.4	\$ 8,403.29	\$ 999.81	\$ 9,000.00		\$ 9,000.00
33							
34							
35							
36	<b>REVENUES</b>						
37							
38	Property Taxes	SL1001	9,500.00	9,000.00	9,000.00		9,000.00
39	Interest	SL2401	-	-	-		-
40							
41	<b>TOTAL</b>		<b>9,500.00</b>	<b>9,000.00</b>	<b>9,000.00</b>		<b>9,000.00</b>
42							
43	<b>UNEXPENDED BALANCE</b>			-	(1,500.00)		(1,500.00)
44							
45	<b>TOTAL</b>		<b>\$ 9,500.00</b>	<b>\$ 9,000.00</b>	<b>\$ 7,500.00</b>		<b>\$ 7,500.00</b>

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	A	B	C	D	E	F
1	<b>TOWN OF STUYVESANT</b>					
2						
3						
4						
5	<b>SCHEDULE SALARIES OF ELECTED OFFICIALS</b>					<b>2023</b>
6						
7	<b>TOWN BOARD</b>				<b>4@</b>	<b>3,054.00</b>
8	<b>TOWN JUSTICE</b>				<u>1@</u>	<b>8,919.00</b>
9	<b>SUPERVISOR</b>					<b>7,685.00</b>
10	<b>TOWN CLERK - COLLECTOR</b>					<b>24,115.00</b>
11	<b>HIGHWAY SUPERINTENDENT</b>					<b>59,604.00</b>