

COLUMBIA COUNTY

2014 TOWN BUDGET COMPARISON

A project comparing demographic and financial information from all 18 towns within the County of Columbia, New York. 7/16/2014

2014 TOWN BUDGET COMPARISON PREAMBLE

Columbia County would like to thank Julie Fisher of Greenport, who attends Sage College of Albany and is working towards her Bachelor of Science Degree in Law and Society with a concentration in Criminal Justice, for gathering and inputting demographic and financial information from all 18 townships in the County of Columbia. The project was performed over a two month time period while Julie was participating in Columbia County's 2014

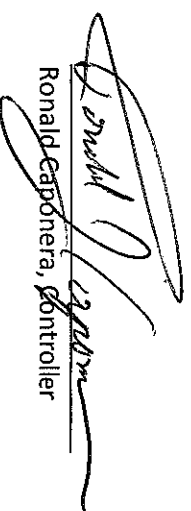
Summer Youth Program.

The statistical and financial information was gathered from each Town's 2014 budget, various County agencies, and WEB research. It was the intention of the Controller and his staff to give Julie an opportunity to acquire an understanding of how government and municipalities provide services to its residents and how these services impact property taxes.

Furthermore, this comparison will provide the County's Town Supervisors a resource tool to compare their information with other Towns'. We hope that this comparison assists in budget preparation and forecasting.



Patrick Grattan, Chairman
Columbia County Board of Supervisors



Ronald Caporera, Controller

2014 TOWN BUDGET COMPARISON

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THE DATA

2014 TOWN COMPARISON

Data for the Town's budget comparison was taken from each Town's final adopted budgets that were presented in the format prescribed by the State Comptroller. For presentation purposes, all appropriations and revenues are totaled by objective classifications (with the exception for Supervisors' salaries).

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE		
TOWN STATS:									
Population	1,573	1,654	1,710	4,128	6,021	1,965	3,615		
Road Miles - Town	57	58	50	97	69	21	56		
Road Miles - County	15	10	12	22	17	15	19		
Road Miles - State	12	14	15	21	25	6	12		
Cost per Road Mile - Town	\$ 13,519	\$ 12,253	\$ 14,197	\$ 2,652	\$ 17,513	\$ 16,832	\$ 20,518		
Town Sq. Miles	43	41	37	54	48	19	42		
Taxable Property Values	\$ 311,346,658	420,046,615	\$ 422,289,010	\$ 493,168,905	\$ 532,574,841	\$ 215,505,874	\$ 440,671,498		
Number of Taxable Parcels	1,231	1,467	1,457	2,508	3,093	966	2,927		
Number of Non-Taxable Parcels	28	50	42	72	137	25	89		
Total Parcels	1,259	1,517	1,499	2,580	3,230	991	3,016		
Equalization Rate	110.66%	100%	100.00%	84.00%	100.00%	100.00%	81.75%		
Average Value per Taxable Parcel	\$ 247,297	\$ 276,893	\$ 281,714	\$ 191,151	\$ 164,884	\$ 217,463	\$ 146,111		
Tax Rates: Town	\$ 2.57	\$ 1.19	\$ 1.34	\$ 3.21	\$ 1.15	\$ 0.48	\$ 2.68		
County	\$ 5.89	\$ 5.22	\$ 5.69	\$ 7.29	\$ 5.91	\$ 5.96	\$ 7.85		
# of Fire Districts	1	2	3	5	6	2	3		
Budgets - General Fund - Appropriations	\$ 552,170	\$ 526,688	\$ 547,713	\$ 1,215,051	\$ 977,417	\$ 295,197	\$ 883,367		
General Fund - Revenues	\$ 361,200	\$ 422,867	\$ 178,850	\$ 339,000	\$ 393,960	\$ 242,212	\$ 546,792		
General Fund - Unexpended Balance	\$ 26,000	\$ 100,000	\$ 57,000	\$ 227,000	\$ 80,000	\$ 40,000	\$ -		
General Fund - Tax Levy	\$ 164,970	\$ 3,821	\$ 311,863	\$ 649,051	\$ 503,457	\$ 12,985	\$ 336,575		
Highway - Appropriations	\$ 776,800	\$ 705,412	\$ 712,979	\$ 258,159	\$ 1,201,208	\$ 350,607	\$ 1,158,472		
Highway - Revenues	\$ 127,000	\$ 150,400	\$ 401,029	\$ 61,000	\$ 939,500	\$ 196,907	\$ 300,185		
Highway - Unexpended Balance	\$ 15,000	\$ 50,000	\$ 110,000	\$ 40,000	\$ 213,000	\$ 20,600	\$ 18,000		
Highway - Tax Levy	\$ 634,800	\$ 505,012	\$ 201,950	\$ 157,159	\$ 48,708	\$ 133,100	\$ 840,287		
Total Budgets Combined Appropriations	\$ 1,328,970	\$ 1,232,100	\$ 1,260,692	\$ 1,473,210	\$ 2,178,625	\$ 645,804	\$ 2,041,839		

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	GALLATIN	GERMANTOWN	GHEENT	GREENPORT	HILLSDALE	KINDERHOOK		
TOWN STATS:									
Population		1,668	1,954	5,402	4,165	1,927	8,498		
Road Miles - Town		41	26	74	31	75	56		
Road Miles - County		22	12	19	5	8	16		
Road Miles - State		3	5	17	17	16	20		
Cost per Road Mile - Town		\$ 12,530	\$ 23,489	\$ 16,609	\$ 32,205	\$ 13,130	\$ 25,557		
Town Sq. Miles		40	14	45	20	48	32		
Taxable Property Values		263,761,759	\$ 226,103,572	\$ 499,405,537	\$ 404,847,394	\$ 441,314,096	\$ 819,748,043		
Number of Taxable Parcels		1,334	1,111	2,474	1,802	1,619	3,761		
Number of Non-Taxable Parcels		17	40	121	81	45	127		
Total Parcels		1,351	1,151	2,595	1,883	1,664	3,888		
Equalization Rate		100%	100.00%	100.00%	100.00%	100.00%	100.00%		
Average Value per Taxable Parcel		\$ 195,234	\$ 196,441	\$ 192,449	\$ 215,001	\$ 265,213	\$ 210,841		
Tax Rates: Town		1.06	2.56	0.98	3.35	2.16	1.13		
County		5.85	6.16	5.97	6.18	5.68	5.79		
# of Fire Districts		5	1	4	1	4	2		
Budgets - General Fund - Appropriations		\$ 357,857	\$ 670,221	\$ 665,939	\$ 1,367,449	\$ 578,672	\$ 943,575		
General Fund - Revenues		\$ 323,450	\$ 334,200	\$ 287,150	\$ 846,924	\$ 294,665	\$ 501,988		
General Fund - Unexpended Balance		\$ 24,100	\$ 150,000	\$ 150,000	\$ -	\$ 23,000	\$ 69,003		
General Fund - Tax Levy		\$ 10,307	\$ 186,021	\$ 228,789	\$ 520,525	\$ 261,007	\$ 372,584		
Highway - Appropriations		\$ 518,484	\$ 617,760	\$ 1,229,071	\$ 999,974	\$ 989,333	\$ 1,436,069		
Highway - Revenues		\$ 164,447	\$ 105,396	\$ 730,700	\$ 125,200	\$ 264,576	\$ 1,098,722		
Highway - Unexpended Balance		\$ 75,000	\$ 130,000	\$ 265,000	\$ -	\$ 25,000	\$ 17,560		
Highway - Tax Levy		\$ 279,037	\$ 382,364	\$ 233,371	\$ 874,774	\$ 699,757	\$ 319,787		
Total Budgets Combined Appropriations		\$ 876,341	\$ 1,287,981	\$ 1,895,010	\$ 2,367,423	\$ 1,568,005	\$ 2,379,644		

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							NEW							
TOWN:	LIVINGSTON	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS								
TOWN STATS:														
Population	3,646	2,305	2,815	2,027	1,310	56,383								
Road Miles - Town	55	48	23	27	49	915								
Road Miles - County	22	16	7	11	19	266								
Road Miles - State	12	15	7	11	5	233								
Cost per Road Mile - Town	\$ 16,048	\$ 14,287	\$ 23,140	\$ 14,944	\$ 16,258	305,682								
Town Sq. Miles	39	36	13	27	40	638								
Taxable Property Values	\$ 309,446,855	\$ 292,842,536	\$ 137,045,967	\$ 182,516,917	\$ 291,013,503	\$ 6,703,649,580								
Number of Taxable Parcels	1,906	1,444	1,177	1,045	1,234	32,556								
Number of Non-Taxable Parcels	48	54	70	50	25	1,121								
Total Parcels	1,954	1,498	1,247	1,095	1,259	33,677								
Equalization Rate	93.00%	90.00%	90.00%	100.00%	111.50%	-----								
Average Value per Taxable Parcel	\$ 158,366	\$ 195,489	\$ 109,901	\$ 166,682	\$ 231,147	\$ 199,057								
Tax Rates: Town	\$ 1.90	\$ 3.59	\$ 2.61	\$ 2.17	\$ 2.42	-----								
County	\$ 6.78	\$ 5.74	\$ 6.78	\$ 6.05	\$ 5.41	-----								
# of Fire Districts	1	1	1	2	3	47								
Budgets - General Fund - Appropriations	\$ 828,200	\$ 1,088,178	\$ 454,337	\$ 460,865	\$ 406,282	\$ 12,819,178								
General Fund - Revenues	\$ 525,750	\$ 582,855	\$ 427,472	\$ 250,275	\$ 282,545	\$ 12,819,225								
General Fund - Unexpended Balance	\$ 211,516	\$ 85,000	\$ 12,000	\$ 50,000	\$ 25,323	\$ 25,638,403								
General Fund - Tax Levy	\$ 90,934	\$ 420,323	\$ 14,865	\$ 160,590	\$ 98,414	\$ 38,457,628								
Highway - Appropriations	\$ 881,056	\$ 679,351	\$ 528,512	\$ 410,068	\$ 803,462	\$ 14,256,777								
Highway - Revenues	\$ 369,500	\$ 108,600	\$ 175,221	\$ 145,370	\$ 120,200	\$ 52,714,405								
Highway - Unexpended Balance	\$ -	\$ 15,000	\$ 10,000	\$ 20,000	\$ 58,721	\$ 66,971,182								
Highway - Tax Levy	\$ 511,556	\$ 555,751	\$ 343,291	\$ 244,698	\$ 624,541	\$ 119,685,587								
Total Budgets Combined Appropriations	\$ 1,709,256	\$ 1,767,529	\$ 982,849	\$ 870,933	\$ 1,209,744	\$ 103,991,211								

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
<i>Town Board</i>									
	Salaries - .1	10,500	9,270	7,200	18,000	17,000	10,000	14,420	
	Capital -.2	-	-	-	3,500	-	400	-	
	Non-Salaries -.4	2,000	1,000	150	19,000	500	500	2,000	
	Total Town Board	12,500	10,270	7,350	40,500	17,500	10,900	16,420	
<i>Town Justices</i>									
	Salaries - .1	18,500	33,950	44,053	85,014	70,827	14,865	40,400	
	Capital -.2	-	-	-	7,700	-	500	-	
	Non-Salaries -.4	5,500	6,000	7,000	43,000	20,000	2,500	8,400	
	Total Town Justices	24,000	39,950	51,053	135,714	90,827	17,865	48,800	
<i>Town Supervisor</i>									
	Salaries - .1	4,500	7,075	5,000	19,195	11,300	5,500	12,875	
	Capital -.2	-	-	-	-	-	-	-	
	Non-Salaries -.4	2,000	300	-	2,300	-	9,800	250	
	Total Town Supervisor	6,500	7,375	5,000	21,495	11,300	15,300	13,125	
<i>Town Accountant/Bookkeeper</i>									
	Salaries - .1	-	11,705	-	28,829	-	4,200	8,500	
	Capital -.2	-	-	-	500	-	300	-	
	Non-Salaries -.4	9,600	-	9,965	2,000	16,200	2,500	18,600	
	Total Town Accountant/Bookkeeper	9,600	11,705	9,965	31,329	16,200	7,000	27,100	
<i>Budget</i>									
	Salaries - .1	1500	-	-	-	2,122	-	-	
	Capital -.2	-	-	-	-	-	-	-	
	Non-Salaries -.4	-	-	-	-	-	-	-	
	Total Budget	1,500	-	-	-	2,122	-	-	
<i>Purchasing/Central Storeroom</i>									
	Non-Salaries -.4	-	-	-	-	-	-	-	
Total Purchasing									
	Receiver of Taxes	-	-	-	-	-	-	-	
	Salaries - .1	-	-	-	-	14,513	-	-	
	Capital -.2	-	-	-	-	700	-	-	
	Non-Salaries -.4	-	-	-	-	500	-	-	
	Total Receiver of Taxes	-	-	-	-	15,713	-	-	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISION						
TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
<i>Town Board</i>						
Salaries - .1	10,982	10,400	15,580	25,194	16,410	16,073
Capital -.2	-	-	-	-	-	-
Non-Salaries -.4	-	1,500	1,620	400	5,000	600
Total Town Board	10,982	11,900	17,200	25,594	21,410	16,673
<i>Town Justices</i>						
Salaries - .1	32,938	15,553	42,390	45,402	18,757	55,266
Capital -.2	-	-	-	-	-	500
Non-Salaries -.4	8,500	2,500	13,350	5,000	5,000	62,000
Total Town Justices	41,438	18,053	55,740	50,402	23,757	117,766
<i>Town Supervisor</i>						
Salaries - .1	10,000	40,612	12,770	15,679	11,367	53,110
Capital -.2	-	-	-	-	-	-
Non-Salaries -.4	1,000	22,000	1,400	5,000	2,000	4,302
Total Town Supervisor	11,000	62,612	14,170	20,679	13,367	57,412
<i>Town Accountant/Bookkeeper</i>						
Salaries - .1	-	-	-	-	-	-
Capital -.2	-	-	-	-	-	-
Non-Salaries -.4	11,302	-	14,000	41,820	10,000	17,500
Total Town Accountant/Bookkeeper	11,302	-	14,000	41,820	10,000	17,500
<i>Budget</i>						
Salaries - .1	-	1,200	1,500	34,400	-	1,500
Capital -.2	-	-	-	-	-	-
Non-Salaries -.4	-	50	-	-	500	-
Total Budget	-	1,250	1,500	34,400	500	1,500
<i>Purchasing/Central Storeroom</i>						
Non-Salaries -.4	-	-	-	-	-	-
Total Purchasing	-	-	-	-	-	-
<i>Receiver of Taxes</i>						
Salaries - .1	5,382	3,690	3,000	8,704	4,344	16,000
Capital -.2	-	-	-	-	-	-
Non-Salaries -.4	3,000	1,300	3,000	1,161	1,450	2,400
Total Receiver of Taxes	8,382	4,990	3,000	9,865	5,794	18,400

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS		
Town Board									
	Salaries - .1	11,317	2,000	13,708	11,980	7,305	227,339		
	Capital -.2	-	-	-	-	-	3,900		
	Non-Salaries -.4	1,000	500	500	1,000	-	37,270		
	Total Town Board	12,317	2,500	14,208	12,980	7,305	268,509		
Town Justices									
	Salaries - .1	44,191	53,081	34,146	21,276	25,810	696,419		
	Capital -.2	500	500	-	-	-	9,700		
	Non-Salaries -.4	12,000	7,500	1,700	6,533	5,665	222,148		
	Total Town Justices	56,691	61,081	35,846	27,809	31,475	928,267		
Town Supervisor									
	Salaries - .1	12,530	17,854	9,000	7,535	5,500	261,402		
	Capital -.2	-	250	-	-	-	250		
	Non-Salaries -.4	1,000	1,200	900	1,000	2,000	56,452		
	Total Town Supervisor	13,530	19,304	9,900	8,535	7,500	318,104		
Town Accountant/Bookkeeper									
	Salaries - .1	5,508	-	6,300	-	1,854	66,896		
	Capital -.2	-	-	-	-	-	800		
	Non-Salaries -.4	18,000	-	19,700	11,000	14,520	216,707		
	Total Town Accountant/Bookkeeper	23,508	-	26,000	11,000	16,374	284,403		
Budget									
	Salaries - .1	1,000	-	-	-	-	43,222		
	Capital -.2	-	-	-	-	-	-		
	Non-Salaries -.4	-	10,500	-	-	-	11,050		
	Total Budget	1,000	10,500	-	-	-	54,272		
Purchasing/Central Storeroom									
	Non-Salaries -.4	250	2,500	-	-	-	2,750		
	Total Purchasing	250	2,500	-	-	-	57,022		
Receiver of Taxes									
	Salaries - .1	-	10,600	-	-	-	63,233		
	Capital -.2	-	250	-	-	-	950		
	Non-Salaries -.4	1,200	2,500	-	-	-	16,511		
	Total Receiver of Taxes	1,200	13,350	-	-	-	80,694		

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
<i>Town Assessor</i>									
	Salaries - .1	28,500	19,075	29,411	30,473	54,047	15,270	37,000	
	Capital -.2	-		500	1,000	500	500	-	
	Non-Salaries -.4	2,000	2,000	2,500	2,500	30,000	1,500	31,626	
	Total Town Assessor	30,500	21,075	32,411	33,973	84,547	17,270	68,626	
<i>Town Clerk</i>									
	Salaries - .1	25,000	26,826	49,576	39,050	30,049	6,995	41,544	
	Capital -.2	-	-	-	2,000	1,700	500	-	
	Non-Salaries -.4	5,000	6,000	8,000	6,000	3,000	3,150	2,690	
	Total Town Clerk	30,000	32,826	57,576	47,050	34,749	10,645	44,234	
<i>Elections</i>									
	Salaries - .1								
	Capital -.2								
	Non-Salaries -.4						200		
	Total Elections	-	-	-	-	-	200	-	
<i>Records Management</i>									
	Salaries - .1				2,500				
	Capital -.2								
	Non-Salaries -.4		1,500		950			500	
	Total Records Management	-	1,500	-	3,450	-	-	500	
<i>Town Attorney</i>									
	Salaries - .1								
	Capital -.2								
	Non-Salaries -.4	15,000	8,000	10,000	50,000	15,000	5,000	40,000	
	Total Town Attorney	15,000	8,000	10,000	50,000	15,000	5,000	40,000	
<i>Town Engineer</i>									
	Non-Salaries -.4		3,000			2,500	3,000	3,000	
	Total Town Engineer	-	3,000	-	-	2,500	3,000	3,000	
<i>Building\Facilities</i>									
	Salaries - .1	5,150	2,200	8,813	37,710	5,065	1,650	15,000	
	Capital -.2	-	-	1,500	10,000	500	500	-	
	Non-Salaries -.4	24,400	17,500	20,000	18,200	43,000	29,200	65,000	
	Total Building\Facilities	29,550	19,700	30,313	65,910	48,565	31,350	80,000	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON						
TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
<i>Town Assessor</i>						
Salaries - .1	35,086	17,900	31,500	24,480	27,800	-
Capital -.2	-					
Non-Salaries -.4	1,500		9,590	3,000	2,000	70,000
Total Town Assessor	36,586	17,900	41,090	27,480	29,800	70,000
<i>Town Clerk</i>						
Salaries - .1	16,630	8,800	45,500	53,138	52,391	36,490
Capital -.2	-	-		3,800	1,800	500
Non-Salaries -.4	2,500	2,000	8,340	4,210	1,800	6,500
Total Town Clerk	19,130	10,800	53,840	61,148	55,991	43,490
<i>Elections</i>						
Salaries - .1		-				
Capital -.2		-				
Non-Salaries -.4		500				80
Total Elections	-	500	-	-	200	80
<i>Records Management</i>						
Salaries - .1		-	1,720			1,200
Capital -.2						
Non-Salaries -.4		-	500		150	200
Total Records Management	-	-	2,220	-	150	1,400
<i>Town Attorney</i>						
Salaries - .1		-				
Capital -.2						
Non-Salaries -.4	8,000	20,000	40,000	60,000	22,500	16,191
Total Town Attorney	8,000	20,000	40,000	60,000	22,500	16,191
<i>Town Engineer</i>						
Non-Salaries -.4	5,000	6,000	5,000	5,000	1,500	
Total Town Engineer	5,000	6,000	5,000	5,000	1,500	-
<i>Building\Facilities</i>						
Salaries - .1	3,500	42,490	14,260	9,227	2,000	14,560
Capital -.2	-	1,000			1,000	-
Non-Salaries -.4	12,100	33,000	35,870	47,800	50,000	30,000
Total Building\Facilities	15,600	76,490	50,130	57,027	53,000	44,560

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON													
	TOWN:	LIVINGSTON	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS						
			NEW										
	Town Assessor												
	Salaries - .1	26,861	30,600	18,032	19,915	23,610	469,560						
	Capital -.2	500	1,400	1,500	-	600	6,500						
	Non-Salaries -.4	5,000	8,500	-	2,500	12,000	186,216						
	Total Town Assessor	32,361	40,500	19,532	22,415	36,210	662,276						
	Town Clerk												
	Salaries -.1	34,137	48,073	49,916	23,183	27,393	614,691						
	Capital -.2	1,000	-	-	-	-	11,300						
	Non-Salaries -.4	3,500	5,151	2,800	8,300	12,000	90,941						
	Total Town Clerk	38,637	53,224	52,716	31,483	39,393	716,932						
	Elections												
	Salaries -.1												
	Capital -.2												
	Non-Salaries -.4		100				1,080						
	Total Elections	-	100	-	-	-	1,080						
	Records Management												
	Salaries -.1						5,420						
	Capital -.2												
	Non-Salaries -.4		5,000				8,800						
	Total Records Management	-	5,000	-	-	-	14,220						
	Town Attorney												
	Salaries -.1												
	Capital -.2												
	Non-Salaries -.4	15,000	22,500	15,000	28,000	20,000	410,191						
	Total Town Attorney	15,000	22,500	15,000	28,000	20,000	410,191						
	Town Engineer												
	Non-Salaries -.4	4,000	7,500		3,000	6,500	55,000						
	Total Town Engineer	4,000	7,500	-	3,000	6,500	52,000						
	Building\Facilities												
	Salaries -.1	5,519	1,500	2,500	5,000	2,185	178,329						
	Capital -.2	5,000					19,500						
	Non-Salaries -.4	30,000	32,000	13,000	20,000	12,000	533,070						
	Total Building\Facilities	40,519	33,500	15,500	25,000	14,185	730,899						

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
Communications									
Non-Salaries -.4		-	-	-	-	-	-	4,000	-
Total Communications		-	-	-	-	-	-	4,000	-
Printing & Mailing									
Salaries -.1		-	-	-	-	-	-	-	-
Capital -.2									
Non-Salaries -.4		-	-	4,000	17,000	10,000	10,000	900	15,000
Total Printing & Mailing		-	-	4,000	17,000	10,000	10,000	900	15,000
Human Resources/Personnel									
Salaries -.1		-	-	-	-	-	4,181	-	-
Capital -.2							500		
Non-Salaries -.4		-	-	-	-	-	500	-	-
Total Human Resources/Personnel		-	-	-	-	-	5,181	-	-
Data Processing/Mgmt Info									
Salaries -.1		-	-	-	-	-	-	-	-
Capital -.2		-	-	2,000	-	-	-	-	9,000
Non-Salaries -.4		9,200	-	9,500	-	-	-	-	10,000
Total Data Processing/Mgmt Info		9,200	-	11,500	-	-	-	-	19,000
Special Items									
Unallocated Insurance		24,000	23,000	15,000	45,000	40,000	14,000	14,000	34,000
Municipal Dues		1,000	800	800	1,100	1,099	500	500	999
Judgement & Claims		-							
Contingent		51,000	-	50,000	40,000	14,870	3,000	20,000	
Total Special Items		76,000	23,800	65,800	86,100	55,969	17,500	54,999	
Total General Government Support									
Salaries -.1		93,650	110,101	144,053	260,771	209,104	58,480	169,739	
Capital -.2		-		4,000	24,700	3,900	2,700	9,000	
Non-Salaries -.4		150,700	69,100	136,915	247,050	197,169	79,750	252,065	
Total General Government Support		244,350	179,201	284,968	532,521	410,173	140,930	430,804	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON						
TOWN:	GALLATIN	GERMANTOWN	GHEENT	GREENPORT	HILLSDALE	KINDERHOOK
<i>Communications</i>						
Non-Salaries -.4	-	-	-	-	-	-
Total Communications	-	-	-	-	-	-
<i>Printing & Mailing</i>						
Salaries -.1	-	-	-	-	-	-
Capital -.2	-	-	-	-	-	-
Non-Salaries -.4	-	-	-	10,000	-	9,620
Total Printing & Mailing	-	-	-	10,000	-	9,620
<i>Human Resources/Personnel</i>						
Salaries -.1	-	-	-	-	-	-
Capital -.2	-	-	-	-	-	-
Non-Salaries -.4	-	-	-	-	-	-
Total Human Resources/Personnel	-	-	-	-	-	-
<i>Data Processing/Mgmt Info</i>						
Salaries -.1	-	-	-	-	-	-
Capital -.2	-	2,500	-	-	-	-
Non-Salaries -.4	-	5,000	-	-	-	-
Total Data Processing/Mgmt Info	-	7,500	-	-	-	-
<i>Special Items</i>						
Unallocated Insurance	25,000	32,000	31,500	42,823	46,000	40,000
Municipal Dues	800	800	1,000	1,100		1,300
Judgement & Claims						
Contingent		4,235	40,000			10,000
Total Special Items	25,800	37,035	72,500	43,923	46,000	51,300
Total General Government Support						
Salaries -.1	114,518	140,645	165,220	216,224	133,069	194,199
Capital -.2	-	3,500	-	3,800	2,800	1,000
Non-Salaries -.4	78,702	130,885	205,170	227,314	148,100	270,693
Total General Government Support	193,220	275,030	370,390	447,338	283,969	465,892

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON													
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS						
Communications													
Non-Salaries - .4		6,000	8,000	-	-	-	-	18,000					
Total Communications		6,000	8,000	-	-	-	-	18,000					
Printing & Mailing													
Salaries - .1		-	-	-	-	-	-	-					
Capital -.2													
Non-Salaries -.4		1,500	5,000	2,000	-	-	-	75,020					
Total Printing & Mailing		1,500	5,000	2,000	-	-	-	75,020					
Human Resources/Personnel													
Salaries - .1		-	-	-	-	-	-	4,181					
Capital -.2								500					
Non-Salaries -.4			4,000	-	-	-	-	4,500					
Total Human Resources/Personnel		-	4,000	-	-	-	-	9,181					
Data Processing/Mgmt Info													
Salaries - .1		-	-	-	-	-	-	-					
Capital -.2		500		-	-	-	-	14,000					
Non-Salaries -.4		750	12,500	-	-	-	-	46,950					
Total Data Processing/Mgmt Info		1,250	12,500	-	-	-	-	60,950					
Special Items													
Unallocated Insurance		33,000		34,150	20,000	18,000		517,473					
Municipal Dues		1,000			800	800		13,898					
Judgement & Claims								-					
Contingent		10,000	44,800	5,000	7,500	1,500		301,905					
Total Special Items		44,000	44,800	39,150	28,300	20,300		315,803					
Total General Government Support													
Salaries - .1		141,063	163,708	133,602	88,889	93,657		2,630,692					
Capital -.2		7,500	2,400	1,500	-	600		67,400					
Non-Salaries -.4		143,200	179,751	94,750	109,633	104,985		2,308,459					
Total General Government Support		291,763	345,859	229,852	198,522	199,242		5,006,551					

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
Public Safety									
<i>Police Department</i>									
Salaries - .1			1,500	-	-	-	-	-	
Capital -.2		-	-	-	-	-	-	-	
Non-Salaries -.4		-	38,000	1,000	1,000	-	600	600	
Total Police Department		-	39,500	1,000	1,000	-	600	600	-
<i>Animal Control</i>									
Salaries - .1		4,120	2,000	3,272	7,070	4,050	4,325	3,400	
Capital -.2		-	-	-	-	-	500	-	
Non-Salaries -.4		1,000	1,000	3,000	1,000	5,000	1,000	1,250	
Total Animal Control		5,120	3,000	6,272	8,070	9,050	5,825	4,650	
<i>Variance Review</i>									
Non-Salaries -.4		-	-	-	-	-	1,500	-	
Total Variance Review		-	-	-	-	-	1,500	-	
<i>Building Inspector/Code Infrcmt</i>									
Salaries - .1		-	17,242	-	-	-	-	-	25,000
Capital -.2		-	350	-	-	-	-	-	-
Non-Salaries -.4		-	3,493	20,650	-	-	-	-	1,000
Total Building Inspector/Code Infrcmt		-	21,085	20,650	-	-	-	-	26,000
Total Public Safety									
Salaries - .1		4,120	20,742	3,272	7,070	4,050	4,325	28,400	
Capital -.2		-	350	-	-	-	500	-	
Non-Salaries -.4		1,000	42,493	24,650	2,000	5,000	3,100	2,250	
Total Public Safety		5,120	63,585	27,922	9,070	9,050	7,925	30,650	
Health									
<i>Registrar</i>									
Salaries - .1		1500	450	327	-	-	300	-	
Capital -.2		-	-	-	-	-	-	-	
Non-Salaries -.4		-	-	-	-	-	-	900	
Total Registrar		1,500	450	327	-	-	300	900	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHEENT	GREENPORT	HILLSDALE	KINDERHOOK
Public Safety							
<i>Police Department</i>							
	Salaries - .1	-	23,522		150,704	-	-
	Capital -.2	-	1,000		2,000	-	-
	Non-Salaries -.4	-	11,000		35,500	500	1,000
	Total Police Department	-	35,522		188,204	500	1,000
<i>Animal Control</i>							
	Salaries - .1	2,137	4,500	5,790	3,060	3,152	-
	Capital -.2	-	-		-	-	200
	Non-Salaries -.4	1,000	800	3,300	3,000	1,000	10,690
	Total Animal Control	3,137	5,300	9,090	6,060	4,152	10,890
<i>Variance Review</i>							
	Non-Salaries -.4		1,000		600		
	Total Variance Review	-	1,000	-	600	-	-
<i>Building Inspector/Code Infrmt</i>							
	Salaries - .1	18,299	10,000		48,538		
	Capital -.2		-				
	Non-Salaries -.4	1,000	1,000		2,150	24,000	
	Total Building Inspector/Code Infrmt	19,299	11,000	-	50,688	24,000	-
Total Public Safety							
	Salaries - .1	20,436	38,022	5,790	202,302	3,152	-
	Capital -.2		1,000	-	2,000	-	200
	Non-Salaries -.4	2,000	13,800	3,300	41,250	25,500	11,690
	Total Public Safety	22,436	52,822	9,090	245,552	28,652	11,890
Health							
<i>Registrar</i>							
	Salaries - .1	250	500		947	200	
	Capital -.2		-		-	-	
	Non-Salaries -.4		-		-	-	
	Total Registrar	250	500		947	200	-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON														
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS							
Public Safety														
<i>Police Department</i>														
	Salaries - .1	-	4,120	19,000	-	-	198,846							
	Capital -.2	-			-	-	3,000							
	Non-Salaries -.4	750	200	6,400	1,200	-	97,150							
	Total Police Department	750	4,320	25,400	1,200	-	298,996							
<i>Animal Control</i>														
	Salaries - .1	6,492	5,000	3,700	3,500	4,266	69,834							
	Capital -.2		250		-	-	950							
	Non-Salaries -.4	3,000	750	500	1,000	1,000	39,290							
	Total Animal Control	9,492	6,000	4,200	4,500	5,266	110,074							
<i>Variance Review</i>														
	Non-Salaries -.4						3,100							
	Total Variance Review	-	-	-	-	-	113,174							
<i>Building Inspector/Code Infrmnt</i>														
	Salaries - .1	9,129		15,000	13,590	9,740	166,538							
	Capital -.2				-	-	350							
	Non-Salaries -.4	1,500		1,350	1,000	2,893	60,036							
	Total Building Inspector/Code Infrmnt	10,629	-	16,350	14,590	12,633	226,924							
Total Public Safety														
	Salaries - .1	15,621	9,120	37,700	17,090	14,006	435,218							
	Capital -.2	-	250	-	-	-	4,300							
	Non-Salaries -.4	5,250	950	8,250	3,200	3,893	199,576							
	Total Public Safety	20,871	10,320	45,950	20,290	17,899	639,094							
Health														
<i>Registrar</i>														
	Salaries - .1	3,457			-	-	7,931							
	Capital -.2				-	-	-							
	Non-Salaries -.4		1,000		-	-	1,900							
	Total Registrar	3,457	1,000	-	-	-	9,831							

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
Ambulance									
Salaries - .1		-		-	-	-	-	-	-
Capital -.2									
Non-Salaries -.4									
Total Ambulance									
Total Health									
Salaries - .1		1,500	450	327	-	-	-	300	-
Capital -.2		-	-	-	-	-	-	-	-
Non-Salaries -.4									
Total Health		1,500	450	327	-	-	-	300	900
Transportation									
Superintendent of Highways									
Salaries - .1		51,000	49,995	67,083	139,075	53,041	46,680	55,413	
Capital -.2		-	-	-	-	700	-	-	-
Non-Salaries -.4		2,000	1,500	2,350	3,750	60,000	2,000	500	
Total Superintendent of Highways		53,000	51,495	69,433	142,825	113,741	48,680	55,913	
Garage									
Salaries - .1		-	-	-	-	-	-	-	-
Capital -.2		-	-	-	5,000	-	-	-	-
Non-Salaries -.4		15,000	28,000	26,350	86,770	-	10,500	55,393	
Total Garage		15,000	28,000	26,350	91,770	-	10,500	55,393	
Street Lighting									
Non-Salaries -.4		2,000	2,800	-	-	-	1,300	-	
Total Street Lighting		2,000	2,800	-	-	-	1,300	-	
Sidewalks									
Non-Salaries -.4									
Total Sidewalks		-	-	-	-	-	-	-	
General Repairs									
Salaries - .1		-		-	-	-	-	-	-
Capital -.2									
Non-Salaries -.4		-		-	-	-	-	-	-
Total General Repairs		-	-	-	-	-	-	-	1,500

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK	
<i>Ambulance</i>							
Salaries - .1		-		-		-	
Capital -.2							
Non-Salaries -.4		-				-	
Total Ambulance		-		-		-	
Total Health							
Salaries - .1	250	500		947	200		
Capital -.2	-	-		-	-		
Non-Salaries -.4		-		-	-		
Total Health	250	500		947	200		
Transportation							
<i>Superintendent of Highways</i>							
Salaries - .1	55,500	54,254	58,710	49,168	54,754	52,530	
Capital -.2	-	-		-	-	-	
Non-Salaries -.4	200	2,500	1,500		1,500	1,000	
Total Superintendent of Highways	55,700	56,754	60,210	49,168	56,254	53,530	
<i>Garage</i>							
Salaries - .1		-		-		-	
Capital -.2		-		-		-	
Non-Salaries -.4	12,500	13,000	23,790	26,200	20,000	20,202	
Total Garage	12,500	13,000	23,790	26,200	20,000	20,202	
<i>Street Lighting</i>							
Non-Salaries -.4		-		22,856		1,200	
Total Street Lighting		-		22,856		1,200	
<i>Sidewalks</i>							
Non-Salaries -.4		20,000					
Total Sidewalks		-		-		-	
<i>General Repairs</i>							
Salaries - .1		-		-		-	
Capital -.2							
Non-Salaries -.4		-		-		-	
Total General Repairs		-		-		-	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON												
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS					
<i>Ambulance</i>												
Salaries - .1		-	-	-	-	-	-	-	-	-	-	-
Capital - .2												
Non-Salaries -.4			181,795									181,795
Total Ambulance		-	181,795	-	-	-	-	-	-	-	-	181,795
<i>Total Health</i>												
Salaries - .1		3,457	-	-	-	-	-	-	-	-	-	7,931
Capital - .2		-	-	-	-	-	-	-	-	-	-	-
Non-Salaries -.4		-	182,795	-	-	-	-	-	-	-	-	183,695
Total Health		3,457	182,795	-	-	-	-	-	-	-	-	191,626
<i>Transportation</i>												
<i>Superintendent of Highways</i>												
Salaries - .1		49,964	56,800	51,665	55,069	47,750	1,048,451					
Capital - .2		-	-	-	-	-	700					
Non-Salaries -.4		900	2,000	1,200	1,200	480	84,580					
Total Superintendent of Highways		50,864	58,800	52,865	56,269	48,230	1,133,731					
<i>Garage</i>												
Salaries - .1		-	-	-	-	-	-					
Capital - .2		-	2,000	-	-	1,000	8,000					
Non-Salaries -.4		7,500	1,500	14,000	12,000	23,690	396,395					
Total Garage		7,500	3,500	14,000	12,000	24,690	404,395					
<i>Street Lighting</i>												
Non-Salaries -.4		1,000	6,000	-	-	-	37,156					
Total Street Lighting		1,000	6,000	-	-	-	441,551					
<i>Sidewalks</i>												
Non-Salaries -.4			50,000				70,000					
Total Sidewalks		-	50,000	-	-	-	511,551					
<i>General Repairs</i>												
Salaries - .1		-	-	-	-	-	-					
Capital - .2		-	-	-	-	-	-					
Non-Salaries -.4		-	-	-	-	-	1,500					
Total General Repairs		-	-	-	-	-	1,500					

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
Total Transportation									
Salaries - .1		51,000	49,995	67,083	139,075	53,041	46,680	55,413	
Capital -.2		-	1	2	3	4	5	6	
Non-Salaries -.4		19,000	32,300	28,700	90,520	60,000	13,800	55,893	
Total Transportation		70,000	82,296	95,785	229,598	113,045	60,485	111,312	
Economic Assistance									
Meals on Wheels									
Non-Salaries -.4		-	1	2	3	4	5	6	
Total Meals on Wheels		-	1	2	3	4	5	6	
Veterans									
Non-Salaries -.4		-	1	2	3	4	5	6	
Total Veterans		-	1	2	3	4	5	6	
Publicity									
Non-Salaries -.4		-	1	2	3	4	5	6	
Total Publicity		-	1	2	3	4	5	6	
Senior Services/Aging									
Salaries -.1		-	-	-	-	-	-	-	
Capital -.2		-	-	-	-	-	-	-	
Non-Salaries -.4		-	-	-	-	-	-	-	
Total Senior Services/Aging		-	-	-	-	-	-	-	
Total Economic Assistance									
Salaries -.1		-	-	-	-	-	-	-	
Capital -.2		-	-	-	-	-	-	-	
Non-Salaries -.4		-	-	-	-	-	-	-	
Total Economic Assistance		-	-	-	-	-	-	-	
Culture & Recreation									
Recreation									
Salaries -.1		11,000	11,000	11,000	11,000	11,000	11,000	11,000	
Capital -.2									
Non-Salaries -.4		4,500	4,500	4,500	4,500	4,500	4,500	4,500	
Total Recreation		15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
Total Transportation							
Salaries - .1		55,500	54,254	58,710	49,168	54,754	52,530
Capital -.2		7	8	9	10	11	12
Non-Salaries -.4		12,700	15,500	25,290	49,056	21,500	22,402
Total Transportation		68,207	69,762	84,009	98,234	76,265	74,944
Economic Assistance							
Meals on Wheels							
Non-Salaries -.4		7	8	9	10	11	12
Total Meals on Wheels		7	8	9	10	11	12
Veterans							
Non-Salaries -.4		7	8	9	10	11	12
Total Veterans		7	8	9	10	11	12
Publicity							
Non-Salaries -.4		7	8	9	10	11	12
Total Publicity		7	8	9	10	11	12
Senior Services/Aging							
Salaries - .1		-	-	-	-	-	-
Capital -.2		-	-	-	-	-	-
Non-Salaries -.4		-	-	-	-	-	-
Total Senior Services/Aging		-	-	-	-	-	-
Total Economic Assistance							
Salaries - .1		-	-	-	-	-	-
Capital -.2		-	-	-	-	-	-
Non-Salaries -.4		-	-	-	-	-	-
Total Economic Assistance		-	-	-	-	-	-
Culture & Recreation							
Recreation							
Salaries - .1		11,000	11,000	11,000	11,000	11,000	11,000
Capital -.2							
Non-Salaries -.4		4,500	4,500	4,500	4,500	4,500	4,500
Total Recreation		15,500	15,500	15,500	15,500	15,500	15,500

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON		NEW							TOTALS
	TOWN:	LIVINGSTON	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC			
Total Transportation									
	Salaries - .1	49,964	56,800	51,665	55,069	47,750	1,048,451		
	Capital -.2	13	14	15	16	17	18		
	Non-Salaries -.4	9,400	9,500	15,200	13,200	24,170	518,131		
	Total Transportation	59,377	66,314	66,880	68,285	71,937	1,566,600		
Economic Assistance									
Meals on Wheels									
	Non-Salaries -.4	13	14	15	16	17	18		
	Total Meals on Wheels	13	14	15	16	17	18		
Veterans									
	Non-Salaries -.4	13	14	15	16	17	18		
	Total Veterans	13	14	15	16	17	18		
Publicity									
	Non-Salaries -.4	13	14	15	16	17	18		
	Total Publicity	13	14	15	16	17	18		
Senior Services/Aging									
	Salaries -.1	-	-	-	-	-	-		
	Capital -.2								
	Non-Salaries -.4								
	Total Senior Services/Aging								
Total Economic Assistance									
	Salaries -.1	-	-	-	-	-	-		
	Capital -.2	-	-	-	-	-	-		
	Non-Salaries -.4								
	Total Economic Assistance	-	-	-	-	-	-		
Culture & Recreation									
Recreation									
	Salaries -.1	11,000	11,000	11,000	11,000	11,000	11,000		
	Capital -.2								
	Non-Salaries -.4	4,500	4,500	4,500	4,500	4,500	4,500		
	Total Recreation	15,500	15,500	15,500	15,500	15,500	15,500		

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
Parks									
	Salaries - .1	-	500	-	-	9,217	-	-	-
	Capital -.2			-	-		-	-	-
	Non-Salaries -.4	11,400	1,000	-	-	15,000	11,000	500	500
	Total Parks	11,400	1,500	-	-	24,217	11,000	500	500
Playgrounds									
	Salaries - .1	-	-	-	91,400	9,970	-	16,000	-
	Capital -.2	-	-	-	3,900	300	-	900	-
	Non-Salaries -.4	-	-	-	14,000		3,000	18,500	-
	Total Playgrounds	-	-	-	109,300	10,270	3,000	35,400	-
Bands Concerts									
	Non-Salaries -.4	-	-	-	-	-	-	-	-
	Total Bands Concerts	-	-	-	-	-	-	-	-
Youth Services									
	Salaries - .1	17,000	20,000	10,500	-	26,000	-	21,000	-
	Capital -.2	-	500	-	-	-	-	-	-
	Non-Salaries -.4	14,000	3,000	8,500	-	21,000	-	5,000	-
	Total Youth Services	31,000	23,500	19,000	-	47,000	-	26,000	-
Library									
	Salaries-.1			5,500					
	Non-Salaries -.4	5,000		1,500	65,000	75,500	2,000	55,000	
	Total Library	5,000	-	7,000	65,000	75,500	2,000	55,000	-
Historian									
	Salaries - .1	1,600	1,850	100	1,000	950	-	-	-
	Capital -.2	-		-		-	400	-	-
	Non-Salaries -.4	10,000	500	200	300	150	500	19,550	-
	Total Historian	11,600	2,350	300	1,300	1,100	900	19,550	-
Cemetery									
	Salaries - .1							875	
	Capital -.2								
	Non-Salaries -.4	2,000		21,000		980		300	
	Total Cemetery	2,000	-	21,000	-	980	-	1,175	-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK		
<i>Parks</i>									
	Salaries - .1	-	-	-	46,500	-	10,617		
	Capital -.2	-	10,000	-	10,000	-	-		
	Non-Salaries -.4	-	54,000	-	40,000	-	26,200		
	Total Parks	-	64,000	-	96,500	-	36,817		
<i>Playgrounds</i>									
	Salaries - .1	-	-	7,000	-	-	-		
	Capital -.2	-	-	4,000	-	-	-		
	Non-Salaries -.4	-	1,100	15,000	-	7,000	-		
	Total Playgrounds	-	1,100	26,000	-	7,000	-		
<i>Bands Concerts</i>									
	Non-Salaries -.4	-	-	1,200	-	-	-		
	Total Bands Concerts	-	-	1,200	-	-	-		
<i>Youth Services</i>									
	Salaries - .1	-	31,500	25,000	22,527	18,500	49,233		
	Capital -.2	-	-	-	-	-	1,000		
	Non-Salaries -.4	500	9,000	10,000	6,000	4,000	12,000		
	Total Youth Services	500	40,500	35,000	28,527	22,500	62,233		
<i>Library</i>									
	Salaries-.1	-	-	-	-	-	-		
	Non-Salaries -.4	-	58,000	3,000	5,500	-	-		
	Total Library	-	58,000	3,000	5,500	-	-		
<i>Historian</i>									
	Salaries - .1	1,620	1,000	1,350	400	-	-		
	Capital -.2	-	-	-	-	-	-		
	Non-Salaries -.4	400	8,100	500	600	500	-		
	Total Historian	2,020	9,100	1,850	1,000	500	-		
<i>Cemetery</i>									
	Salaries - .1	-	-	-	-	-	-		
	Capital -.2	-	-	-	-	-	-		
	Non-Salaries -.4	-	200	3,200	-	600	-		
	Total Cemetery	-	200	3,200	-	600	-		

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON													
	TOWN:	LIVINGSTON	NEW	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS					
Parks													
	Salaries - .1	-	14,000	-	-	5,200	-	86,034					
	Capital -.2	-	3,500	-	-	-	-	23,500					
	Non-Salaries -.4	500	5,000	-	-	3,000	-	167,600					
	Total Parks	500	22,500	-	-	8,200	-	277,134					
Playgrounds													
	Salaries - .1	-	-	-	-	-	-	124,370					
	Capital -.2	-	-	-	-	-	-	9,100					
	Non-Salaries -.4	-	-	-	-	-	-	58,600					
	Total Playgrounds	-	-	-	-	-	-	192,070					
Bands Concerts													
	Non-Salaries -.4	-	-	-	-	-	-	1,200					
	Total Bands Concerts	-	-	-	-	-	-	1,200					
Youth Services													
	Salaries - .1	15,759	30,000	9,000	-	-	-	296,019					
	Capital -.2	5,000	-	-	-	-	-	6,500					
	Non-Salaries -.4	8,000	5,500	1,800	5,000	1,000	1,000	114,300					
	Total Youth Services	28,759	35,500	10,800	5,000	1,000	1,000	416,819					
Library													
	Salaries-.1	-	-	-	-	-	-	-					
	Non-Salaries -.4	7,000	135,000	1,500	-	-	750	414,750					
	Total Library	7,000	135,000	1,500	-	-	750	414,750					
Historian													
	Salaries - .1	2,457	-	-	-	500	-	12,827					
	Capital -.2	-	-	-	-	-	-	400					
	Non-Salaries -.4	2,000	750	50	50	-	100	44,200					
	Total Historian	4,457	750	50	500	500	100	57,427					
Cemetery													
	Salaries - .1	-	-	-	-	-	-	3,375					
	Capital -.2	-	-	-	-	-	-	900					
	Non-Salaries -.4	-	-	2,000	-	-	-	30,330					
	Total Cemetery	-	-	2,000	2,000	3,400	50	34,605					

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
<i>Celebrations</i>									
	Non-Salaries -.4	3,000	500			250	2,000	1,700	
	Total Celebratons	3,000	500	-	-	250	2,000	1,700	
<i>Culture & Recreation</i>									
	Salaries - .1	29,600	22,350	16,100	103,400	57,137	11,000	48,000	
	Capital -.2	-	500	-	3,900	300	400	900	
	Non-Salaries -.4	47,900	5,000	10,200	79,300	111,900	18,500	100,250	
	Total Culture & Recreation	77,500	27,850	26,300	186,600	169,337	29,900	149,150	
<i>Home & Community Service</i>									
<i>Refuse/Garbage</i>									
	Salaries - .1	-	-	-	-	-	-	-	
	Capital -.2	-	-	-	-	-	-	-	
	Non-Salaries -.4	-	-	-	-	-	-	-	
	Total Refuse/Garbage	-	-	-	-	-	-	-	
<i>Planning</i>									
	Salaries - .1	-	9,460	2,085			6,800	7,000	
	Capital -.2	-					-	-	
	Non-Salaries -.4	21,000	1,500	500			5,000	33,470	
	Total Planning	21,000	10,960	2,585	-	-	11,800	40,470	
<i>Zoning</i>									
	Salaries - .1	30,900	750	1,226			10,000	4,000	
	Capital -.2	2,000		-			-	-	
	Non-Salaries -.4	3,850	1,000	1,000			6,000	3,250	
	Total Zoning	36,750	1,750	2,226	-	-	16,000	7,250	
<i>Community Beautification</i>									
	Non-Salaries -.4	-	-	-	-	-	-	-	
	Total Community Beautification	-	-	-	-	-	-	-	
<i>Grant Writing</i>									
	Non-Salaries -.4	-	-	-	-	-	-	-	
	Total Grant Writing	-	-	-	-	-	-	-	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON						
TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
<i>Celebrations</i>						
Non-Salaries -.4	500	6,000	8,000			500
Total Celebratons	500	6,000	8,000	-		500
<i>Culture & Recreation</i>						
Salaries -.1	12,620	43,500	44,350	80,427	29,500	70,850
Capital -.2	-	10,000	4,000	10,000	-	1,000
Non-Salaries -.4	1,400	136,200	37,700	52,100	12,000	43,700
Total Culture & Recreation	14,020	189,700	86,050	142,527	41,500	115,550
<i>Home & Community Service</i>						
<i>Refuse/Garbage</i>						
Salaries -.1	-	-	-	-	-	3,500
Capital -.2	-	-	-	-	-	-
Non-Salaries -.4	-	2,000	-	-	-	25,500
Total Refuse/Garbage	-	2,000	-	-	-	29,000
<i>Planning</i>						
Salaries -.1	-	5,600		14,484	3,060	
Capital -.2	-	-		8,500	250	
Non-Salaries -.4	3,600	3,000			6,250	
Total Planning	3,600	8,600		22,984	9,560	-
<i>Zoning</i>						
Salaries -.1		5,000			1,326	
Capital -.2	-	-		-	-	-
Non-Salaries -.4	5,000	2,000		-	800	
Total Zoning	5,000	7,000		-	2,126	-
<i>Community Beautification</i>						
Non-Salaries -.4	-	7,500		-	-	50
Total Community Beautification	-	7,500		-	-	50
<i>Grant Writing</i>						
Non-Salaries -.4	-	-		-	-	-
Total Grant Writing	-	-		-	-	-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON													
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS						
<i>Celebrations</i>													
	Non-Salaries -.4	1,000		750									25,200
	Total Celebrations	1,000	-	750	-	-	-	-	-	-	-	-	25,200
<i>Culture & Recreation</i>													
	Salaries -.1	29,216	55,000	20,000	16,700	11,000							530,250
	Capital -.2	5,000	3,500	-	-	-							40,400
	Non-Salaries -.4	23,000	150,750	8,600	12,500	6,350							830,350
	Total Culture & Recreation	57,216	209,250	28,600	29,200	17,350							1,401,000
<i>Home & Community Service</i>													
<i>Refuse/Garbage</i>													
	Salaries -.1	-	-	-	1,500	-							5,000
	Capital -.2	-	-	-	-	-							-
	Non-Salaries -.4	1,500	1,300	-	3,500	-							33,800
	Total Refuse/Garbage	1,500	1,300	-	5,000	-							38,800
<i>Planning</i>													
	Salaries -.1	8,153	8,406	3,156	4,600	2,500							75,304
	Capital -.2	-	-	-	-	-							250
	Non-Salaries -.4	5,000	1,000	400	1,000	6,200							96,420
	Total Planning	13,153	9,406	3,556	5,600	8,700							171,724
<i>Zoning</i>													
	Salaries -.1	13,739	65,135	3,156	13,000	2,500							150,732
	Capital -.2	-	-	-	-	-							2,000
	Non-Salaries -.4	5,000	4,000	2,000	1,000	28,400							63,300
	Total Zoning	18,739	69,135	5,156	14,000	30,900							214,032
<i>Community Beautification</i>													
	Non-Salaries -.4	1,500	5,000	-	-	-							14,050
	Total Community Beautification	1,500	5,000	-	-	-							14,050
<i>Grant Writing</i>													
	Non-Salaries -.4	-	-	-	-	-							-
	Total Grant Writing	-	-	-	-	-							-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
Total Home & Community Service									
Salaries - .1		30,900	10,210	3,311	-	-	16,800	11,875	
Capital -.2		2,000	-	-	-	-	-	-	
Non-Salaries -.4		26,850	2,500	22,500	-	980	11,000	37,020	
Total Home & Community Service		59,750	12,710	25,811	-	980	27,800	48,895	
Employee Benefits:									
		45,450	69,761	86,600	257,262	129,000	27,857	111,656	
Transfers:									
		-			-	-		-	
Deficit Reduction									
		-							
Debt:									
		48,500	90,835	-		145,832	-		
		93,950	160,596	86,600	257,262	274,832	27,857	111,656	
TOTAL GENERAL FUND EXPENSES		552,170	526,688	547,713	1,215,051	977,417	295,197	883,367	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
Total Home & Community Service							
Salaries - .1		-	10,600	-	14,484	4,386	3,500
Capital -.2		-	-	-	-	250	-
Non-Salaries -.4		8,600	14,700	3,200	8,500	7,650	25,550
Total Home & Community Service		8,600	25,300	3,200	22,984	12,286	29,050
Employee Benefits:							
Transfers:		51,124	57,107	113,200	314,881	105,800	100,463
Deficit Reduction		-	-	-	-	30,000	-
Debt:		-	-	-	94,986	-	145,786
		51,124	57,107	113,200	409,867	135,800	246,249
TOTAL GENERAL FUND EXPENSES		357,857	670,221	665,939	1,367,449	578,672	943,575

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON		NEW							
TOWN:	LIVINGSTON	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS			
Total Home & Community Service									
Salaries - .1	21,892	73,541	6,312	21,600	5,000	234,411			
Capital -.2	-	-	-	900	-	3,150			
Non-Salaries -.4	13,000	11,300	4,400	5,500	34,650	237,900			
Total Home & Community Service	34,892	84,841	10,712	28,000	39,650	475,461			
Employee Benefits:	81,624	145,039	72,343	51,648	60,204	1,881,019			
Transfers:	279,000	-				309,000			
Deficit Reduction									
Debt:		43,760		64,920		634,619			
	360,624	188,799	72,343	116,568	60,204	2,824,638			
TOTAL GENERAL FUND EXPENSES	828,200	1,088,178	454,337	460,865	406,282	12,819,178			

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
GENERAL FUND REVENUES:									
REAL PROPERTY TAX									
NON PROPERTY TAX							150,000		285,000
PAYMENTS IN LIEU OF TAXES		6,200		2,000		4,200			
PILOTS									
REAL PROP TAX INT & PEN		6,500	7,000	7,500	10,000			6,000	10,000
MORTGAGE TAX		30,000	55,000	65,000	90,000	75,000		40,000	90,000
SALES TAX		240,000	180,000						
CABLE FRANCHISE FEE		4,700	3,300	6,200				1,500	25,000
TOTAL LOCAL SOURCES-TAX ITEMS		287,400	245,300	80,700	100,000	79,200	197,500		410,000
DEPARTMENTAL INCOME									
CLERK FEES		500	550	3,000	1,500	1,500		1,000	1,000
TAX COLLECTION FEES						10,000			
INTEREST AND EARNINGS		3,000	600	1,000	3,000	1,200		1,000	500
PLANNING FEES		500	250	500					
ZONING FEES		500		100					1,500
SAFETY INSPECTION FEES		1,000							
CAMP AND REC CHARGES		16,500	12,000		20,500	1,750		5,250	8,500
TOTAL DEPARTMENTAL INCOME		22,000	13,400	4,600	25,000	14,450	7,250		11,500
LICENSES & PERMITS									
LICENSE PISTOL & REVOLVER									
DOG LICENSE			150	2,700	3,000	3,500		500	750
BUILDING PERMITS		20,000	15,000	15,000				2,000	23,000
OTHER PERMITS			1,800			60		100	
TOTAL LICENSES& PERMITS		20,000	16,950	17,700	3,000	3,560	2,600		23,750
FINES & FORFEITURES									
FINES & FORFEITED BAIL		10,000	120,000	50,000	160,000	260,000		5,000	35,000
TOTAL FINES & FORFEITURES		10,000	120,000	50,000	160,000	260,000	5,000		35,000

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON	TOWN:	GALLATIN	GERMANTOWN	GHEAT	GREENPORT	HILLSDALE	KINDERHOOK
GENERAL FUND REVENUES:							
REAL PROPERTY TAX					1,098		
NON PROPERTY TAX					534,000		
PAYMENTS IN LIEU OF TAXES							
PILOTS							8,689
REAL PROP TAX INT & PEN	5,500	6,000	10,000	6,000	9,000	14,000	
MORTGAGE TAX	30,000	36,000	100,000	65,000	65,000	190,000	
SALES TAX	150,000	233,000	233,000	130,000	130,000		
CABLE FRANCHISE FEE	2,500	7,000	13,500	23,000	9,800		
TOTAL LOCAL SOURCES-TAX ITEMS	188,000	282,000	123,500	629,098	213,800	212,689	
DEPARTMENTAL INCOME							
CLERK FEES	1,000	1,250	3,400	40,000	1,800	6,000	
TAX COLLECTION FEES							
INTEREST AND EARNINGS	600	4,000	500	500	600	400	
PLANNING FEES	250	500			2,000		
ZONING FEES	500	500			250		
SAFETY INSPECTION FEES							
CAMP AND REC CHARGES		14,250	800	35,000	6,500	27,000	
TOTAL DEPARTMENTAL INCOME	2,350	20,000	4,700	75,500	11,150	33,400	
LICENSES & PERMITS							
LICENSE PISTOL & REVOLVER							
DOG LICENSE	1,100	150	3,550		500	2,900	
BUILDING PERMITS	5,000	10,000			23,000		
OTHER PERMITS		600	1,500			220	
TOTAL LICENSES& PERMITS	6,100	10,750	5,050	-	23,500	3,120	
FINES & FORFEITURES							
FINES & FORFEITED BAIL	110,000	12,000	100,000	90,000	12,000	125,000	
TOTAL FINES & FORFEITURES	110,000	12,000	100,000	90,000	12,000	125,000	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON														
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS							
GENERAL FUND REVENUES:														
REAL PROPERTY TAX														1,098
NON PROPERTY TAX			350,000											1,319,000
PAYMENTS IN LIEU OF TAXES		1,050	1,500	7,560	2,000	425								24,935
PILOTS														8,689
REAL PROP TAX INT & PEN		6,000	7,500	5,000	3,200	6,000								125,200
MORTGAGE TAX		40,000	40,000	30,000	30,000	40,000								1,111,000
SALES TAX		390,000		305,000	160,000	84,000								1,872,000
CABLE FRANCHISE FEE		16,000	6,400	16,800	15,800									151,500
TOTAL LOCAL SOURCES-TAX ITEMS		453,050	405,400	364,360	211,000	130,425								4,613,422
DEPARTMENTAL INCOME														
CLERK FEES		3,000	1,200	2,000	1,000	1,200								70,900
TAX COLLECTION FEES														10,000
INTEREST AND EARNINGS		1,500	3,500	500	1,000	120								23,020
PLANNING FEES		500	1,500	100	500	1,000								7,600
ZONING FEES			1,000	400	500	1,000								6,250
SAFETY INSPECTION FEES			7,500											8,500
CAMP AND REC CHARGES			16,000	1,500										165,550
TOTAL DEPARTMENTAL INCOME		5,000	30,700	4,500	3,000	3,320								291,820
LICENSES & PERMITS														
LICENSE PISTOL & REVOLVER														-
DOG LICENSE		1,500	1,500	750	350									22,900
BUILDING PERMITS		2,000		2,000	3,500	7,500								128,000
OTHER PERMITS		2,000	1,500	95										7,875
TOTAL LICENSES& PERMITS		5,500	3,000	2,845	3,850	7,500								158,775
FINES & FORFEITURES														
FINES & FORFEITED BAIL		25,000	75,000	16,000	2,800	125,000								1,332,800
TOTAL FINES & FORFEITURES		25,000	75,000	16,000	2,800	125,000								1,332,800

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
SALE OF PROPERTY & COMP FOR LOSS									
MINOR SALES, OTHER									
SALE LAND COMM PARK									
SALE OF EQUIPMENT									
TOBACCO SETTLEMENT		13,000			30,000	33,250	12,220		25,000
INSURANCE RECOVERIES									
TOTAL SALE OF PROPERTY & COMP FOR LOSS		13,000			30,000	33,250	12,220		25,000
MISCELLANEOUS									
LOCAL MUNICIPAL AID			21,167						
REFUND PRIOR YR EXPEND									
GIFTS AND DONATIONS		2,000	800						4,000
INTERFUND TRANSFER								3,000	
MISCELLANEOUS				2,000		500	5,400		7,092
TOTAL MISCELLANEOUS		2,000	21,967	2,000	-	500	8,400		11,092
STATE AID									
PER CAPITA		6,500			16,500		8,800		
REVENUE SHARING			5,000	8,000					11,000
YOUTH PROGRAMS		300	250	350	1,500	3,000	442		700
OTHER				15,500	3,000				18,750
TOTAL STATE AID		6,800	5,250	23,850	21,000	3,000	9,242		30,450
FEDERAL AIDE									
CRIME VICT ADVOCATE GRANT FED									
HAVA REIMBURSEMENT									
JAIL FACILITIES FEDERAL									
EMERGENCY MANAGEMENT									
FED AID MONIES FED FOODS									
TOTAL FEDERAL AIDE		-	-	-	-	-	-	-	-
TOTAL GENERAL FUND REVENUE		361,200	422,867	178,850	339,000	393,960	242,212		546,792

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
SALE OF PROPERTY & COMP FOR LOSS							
MINOR SALES, OTHER				600			
SALE LAND COMM PARK							
SALE OF EQUIPMENT							
TOBACCO SETTLEMENT			8,000		23,946		
INSURANCE RECOVERIES							
TOTAL SALE OF PROPERTY & COMP FOR LOSS		-	8,000	600	23,946	-	-
MISCELLANEOUS							
LOCAL MUNICIPAL AID		12,500		30,500		18,000	
REFUND PRIOR YR EXPEND							
GIFTS AND DONATIONS				500		4,000	
INTERFUND TRANSFER							
MISCELLANEOUS			1,150	1,000	8,750	4,100	27,012
TOTAL MISCELLANEOUS		12,500	1,150	32,000	8,750	26,100	27,012
STATE AID							
PER CAPITA		4,500		20,500	19,330	7,000	50,661
REVENUE SHARING							
YOUTH PROGRAMS			300	800	300	750	1,146
OTHER					300	365	48,960
TOTAL STATE AID		4,500	300	21,300	19,630	8,115	100,767
FEDERAL AIDE							
CRIME VICT ADVOCATE GRANT FED							
HAVA REIMBURSEMENT							
JAIL FACILITIES FEDERAL							
EMERGENCY MANAGEMENT							
FED AID MONIES FED FOODS							
TOTAL FEDERAL AIDE		-	-	-	-	-	-
TOTAL GENERAL FUND REVENUE		323,450	334,200	287,150	846,924	294,665	501,988

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON												
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS					
SALE OF PROPERTY & COMP FOR LOSS												
MINOR SALES, OTHER					1,000		1,600					
SALE LAND COMM PARK							-					
SALE OF EQUIPMENT							-					
TOBACCO SETTLEMENT			15,000	13,000		11,000	184,416					
INSURANCE RECOVERIES							-					
TOTAL SALE OF PROPERTY & COMP FOR LOSS		-	15,000	13,000	1,000	11,000	186,016					
MISCELLANEOUS												
LOCAL MUNICIPAL AID		15,000			11,500		108,667					
REFUND PRIOR YR EXPEND							-					
GIFTS AND DONATIONS					2,000		13,300					
INTERFUND TRANSFER							3,000					
MISCELLANEOUS			41,050	5,459	125	100	103,738					
TOTAL MISCELLANEOUS		15,000	41,050	5,459	13,625	100	228,705					
STATE AID												
PER CAPITA			12,290				115,620					
REVENUE SHARING		21,000		19,908			115,569					
YOUTH PROGRAMS		1,200	415	400			11,553					
OTHER				1,000			87,875					
TOTAL STATE AID		22,200	12,705	21,308	15,000	5,200	330,617					
FEDERAL AIDE												
CRIME VICT ADVOCATE GRANT FED												
HAVA REIMBURSEMENT												
JAIL FACILITIES FEDERAL												
EMERGENCY MANAGEMENT												
FED AID MONIES FED FOODS												
TOTAL FEDERAL AIDE		-	-	-	-	-	-					
TOTAL GENERAL FUND REVENUE		525,750	582,855	427,472	250,275	282,545	7,142,155					

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
HIGHWAY FUND EXPENSES									
<i>General Repairs</i>									
	Salaries - .1	175,000	98,800	94,725		199,151	76,800	154,208	
	Capital -.2			40000			7,500	-	
	Non-Salaries -.4	202,000	90,000	173,500		120,000	15,000	269,000	
	Total General Repairs	377,000	188,800	308,225	-	319,151	99,300	423,208	
<i>Improvements</i>									
	Salaries - .1								
	Capital -.2	105,000	100,000	124,029		100,000	81,507	131,185	
	Non-Salaries -.4					95,000		-	
	Total Improvements	105,000	100,000	124,029	-	195,000	81,507	131,185	
<i>Bridges</i>									
	Salaries - .1								
	Capital -.2								
	Non-Salaries-.4				30,000		1,500	-	
	Total Bridges	-	-	-	30,000	-	1,500	-	
<i>Machinery</i>									
	Salaries - .1		36,400						
	Capital -.2					6,973	3,000	10,000	
	Non-Salaries -.4	55,000	100,000	50,500		65,000	15,000	80,091	
	Total Machinery	55,000	136,400	50,500	-	71,973	18,000	90,091	
<i>Brush & Weeds</i>									
	Salaries - .1		26,000						
	Capital -.2					14420		-	
	Non-Salaries -.4	60,000		-	15,000	2,000	16,000	-	
	Total Brush & Weeds	60,000	26,000	-	15,000	16,420	16,000	-	
<i>Snow Removal</i>									
	Salaries - .1		46,800	94,725	116,065	206,437		176,884	
	Capital -.2								
	Non-Salaries -.4	60,000	35,000	66,500	38,000	140,000	20,000	110,000	
	Total Snow Removal	60,000	81,800	161,225	154,065	346,437	20,000	286,884	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
HIGHWAY FUND EXPENSES							
<i>General Repairs</i>							
	Salaries - .1	90,000	157,257	198,900	196,685	172,772	274,450
	Capital -.2						100,496
	Non-Salaries -.4	149,317	124,900	270,000	295,000	176,800	
	Total General Repairs	239,317	282,157	468,900	491,685	349,572	374,946
<i>Improvements</i>							
	Salaries - .1						79,299
	Capital -.2	102,127	55,958	130,000		137,376	117,000
	Non-Salaries -.4					7,000	56,549
	Total Improvements	102,127	55,958	130,000	-	144,376	252,848
<i>Bridges</i>							
	Salaries - .1						
	Capital -.2						
	Non-Salaries-.4					15,000	
	Total Bridges	-	-	-	-	15,000	-
<i>Machinery</i>							
	Salaries - .1			51,255	8,342		
	Capital -.2		48,000		16,445	40,000	
	Non-Salaries -.4	40,000	20,000	80,000	110,000	92,400	60,000
	Total Machinery	40,000	68,000	131,255	134,787	132,400	60,000
<i>Brush & Weeds</i>							
	Salaries - .1			5,400	14,000		
	Capital -.2		1,500				
	Non-Salaries -.4			1,250			
	Total Brush & Weeds	-	1,500	6,650	14,000	-	-
<i>Snow Removal</i>							
	Salaries - .1	53,000		173,400	100,983	130,985	116,616
	Capital -.2						
	Non-Salaries -.4	45,000	30,015	70,000	80,000	115,000	105,000
	Total Snow Removal	98,000	30,015	243,400	180,983	245,985	221,616

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS
HIGHWAY FUND EXPENSES							
<i>General Repairs</i>							
	Salaries - .1	191,039	100,000	87,669	114,900	111,420	2,493,776
	Capital -.2						147,996
	Non-Salaries -.4	253,000	150,000	140,000	150,000	214,645	2,793,162
	Total General Repairs	444,039	250,000	227,669	264,900	326,065	5,434,934
<i>Improvements</i>							
	Salaries - .1						79,299
	Capital -.2	90,000	108,000	42,000			1,424,182
	Non-Salaries -.4				7,000		165,549
	Total Improvements	90,000	108,000	42,000	7,000	-	1,669,030
<i>Bridges</i>							
	Salaries - .1						-
	Capital -.2						-
	Non-Salaries-.4	2,000					48,500
	Total Bridges	2,000	-	-	-	-	48,500
<i>Machinery</i>							
	Salaries - .1			21,106			117,103
	Capital -.2	25,000				30,000	179,418
	Non-Salaries -.4	28,000	80,000	37,000	28,000	85,000	1,025,991
	Total Machinery	53,000	80,000	58,106	28,000	115,000	1,322,512
<i>Brush & Weeds</i>							
	Salaries - .1		4,000	5,953			55,353
	Capital -.2						15,920
	Non-Salaries -.4	2,000	8,000	900			105,150
	Total Brush & Weeds	2,000	12,000	6,853	-	-	176,423
<i>Snow Removal</i>							
	Salaries - .1	39,922	40,000	44,400	12,600	113,480	1,466,297
	Capital -.2						-
	Non-Salaries -.4	85,500	32,000	61,000	20,000	107,100	1,220,115
	Total Snow Removal	125,422	72,000	105,400	32,600	220,580	2,686,412

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
	Refuse/Garbage								
	Salaries - .1								
	Capital -.2								
	Non-Salaries -.4						31,000		
	Total Refuse/Garbage	-	-	-	-	-	31,000	-	
	Employee Benefits:	119,800	122,412	69,000	59,094	209,200	48,300	185,041	
	Insurance:								
	Transfers:		50,000					35,000	
	Contingency:								
	Debt:					43,027			42,062
	TOTAL HIGHWAY FUND BUDGET	776,800	705,412	712,979	258,159	1,201,208	350,607	1,158,472	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
	Refuse/Garbage						
	Salaries - .1						
	Capital -.2						500
	Non-Salaries -.4						500
	Total Refuse/Garbage	-	-		-	-	500
	Employee Benefits:	39,040	113,030	248,866	128,906	102,000	347,546
	Insurance:				16,058		
	Transfers:						
	Contingency:						27,600
	Debt:		67,100		33,555		151,013
	TOTAL HIGHWAY FUND BUDGET	518,484	617,760	1,229,071	999,974	989,333	1,436,069

COLUMBIA COUNTY LOCAL TOWN'S COMPARISION							
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS
	Refuse/Garbage						
	Salaries - .1						-
	Capital -.2						-
	Non-Salaries -.4						31,500
	Total Refuse/Garbage	-	-	-	-	-	31,500
	Employee Benefits:	164,595	75,335	87,484	77,568	113,441	2,310,658
	Insurance:						16,058
	Transfers:		20,000	1,000			106,000
	Contingency:						27,600
	Debt:		62,016				427,149
	TOTAL HIGHWAY FUND BUDGET	881,056	679,351	528,512	410,068	803,462	14,256,777

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
HIGHWAY FUND REVENUES:									
REAL PROPERTY TAX									
NON PROPERTY TAX						780,000			
PAYMENTS IN LIEU OF TAXES									
TRANSPORTATION		13,000							15,500
PILOTS									
REAL PROP TAX INT & PEN									
MORTGAGE TAX									
FRANCHISE FEE						21,000			
SALES TAX		4,000	50,000	270,000			150,000		145,000
TOTAL LOCAL SOURCES-TAX ITEMS		17,000	50,000	270,000	-	801,000	150,000		160,500
DEPARTMENTAL INCOME									
CLERK FEES									
INTEREST AND EARNINGS		2,000	400	2,000	1,000	1,500	400		1,500
TOTAL DEPARTMENTAL INCOME		2,000	400	2,000	1,000	1,500	400		1,500
SALE OF PROPERTY & COM FOR LOSS									
MINOR SALES, OTHER									3,000
SALE LAND COMM PARK									
SALE OF EQUIPMENT									4,000
INSURANCE RECOVERIES									
TOTAL SALE OF PROPERTY & COMP FOR LOSS		-	-	-	-	-	-	-	7,000
MISCELLANEOUS									
REFUND PRIOR YR EXPEND									
GIFTS AND DONATIONS									
MISCELLANEOUS				5,000					
TOTAL MISCELLANEOUS		-	-	5,000	-	-	-	-	-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHEENT	GREENPORT	HILLSDALE	KINDERHOOK
HIGHWAY FUND REVENUES:							
REAL PROPERTY TAX							
NON PROPERTY TAX					75,000		
PAYMENTS IN LIEU OF TAXES							
TRANSPORTATION						7,000	82,000
PILOTS							
REAL PROP TAX INT & PEN							
MORTGAGE TAX							
FRANCHISE FEE							
SALES TAX		62,000	44,650	600,000		120,000	892,000
TOTAL LOCAL SOURCES-TAX ITEMS		62,000	44,650	600,000	75,000	127,000	974,000
DEPARTMENTAL INCOME							
CLERK FEES							
INTEREST AND EARNINGS		320	500	700	200	200	100
TOTAL DEPARTMENTAL INCOME		320	500	700	200	200	100
SALE OF PROPERTY & COM FOR LOSS							
MINOR SALES, OTHER							
SALE LAND COMM PARK							
SALE OF EQUIPMENT			8,000				
INSURANCE RECOVERIES							
TOTAL SALE OF PROPERTY & COM FOR LOSS		-	8,000	-	-	-	-
MISCELLANEOUS							
REFUND PRIOR YR EXPEND							
GIFTS AND DONATIONS							
MISCELLANEOUS			7,000				7,622
TOTAL MISCELLANEOUS		-	7,000	-	-	-	7,622

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON												
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS					
HIGHWAY FUND REVENUES:												
REAL PROPERTY TAX					135,000		135,000					
NON PROPERTY TAX							855,000					
PAYMENTS IN LIEU OF TAXES							-					
TRANSPORTATION							117,500					
PILOTS							-					
REAL PROP TAX INT & PEN							-					
MORTGAGE TAX							-					
FRANCHISE FEE							21,000					
SALES TAX				125,500	10,000	120,000	2,593,150					
TOTAL LOCAL SOURCES-TAX ITEMS		-	-	125,500	145,000	120,000	2,845,650					
DEPARTMENTAL INCOME												
CLERK FEES							-					
INTEREST AND EARNINGS		500	600		370	200	12,490					
TOTAL DEPARTMENTAL INCOME		500	600	-	370	200	12,490					
SALE OF PROPERTY & COMP FOR LOSS												
MINOR SALES, OTHER							3,000					
SALE LAND COMM PARK							-					
SALE OF EQUIPMENT				5,600			17,600					
INSURANCE RECOVERIES							-					
TOTAL SALE OF PROPERTY & COMP FOR LOSS		-	-	5,600	-	-	20,600					
MISCELLANEOUS												
REFUND PRIOR YR EXPEND							-					
GIFTS AND DONATIONS							-					
MISCELLANEOUS				2,121			21,743					
TOTAL MISCELLANEOUS		-	-	2,121	-	-	21,743					

COLUMBIA COUNTY LOCAL TOWN'S COMPARISION									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
STATE AIDE									
CHIPS			100,000	124,029					131,185
REVENUE SHARING						42,000			
HIGHWAY		108,000				95,000		46,507	
SEMA									
TOTAL STATE AIDE		108,000	100,000	124,029	-	137,000	46,507		131,185
FEDERAL AIDE									
FEMA									
INTERFUND TRANSFERS					60,000				
TOTAL FEDERAL AIDE		-	-	-	60,000	-	-	-	-
TOTAL HIGHWAY FUND REVENUE		127,000	150,400	401,029	61,000	939,500	196,907		300,185
UNEXPENDED FUND BALANCE		15,000	50,000	110,000	40,000	213,000	20,600		18,000
TAX LEVY		634,800	505,012	201,950	157,159	48,708	102,100		840,287

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
STATE AIDE							
CHIPS		102,127	45,246	130,000		137,376	
REVENUE SHARING HIGHWAY					50,000		117,000
SEMA							
TOTAL STATE AIDE		102,127	45,246	130,000	50,000	137,376	117,000
FEDERAL AIDE							
FEMA							
INTERFUND TRANSFERS							
TOTAL FEDERAL AIDE		-	-	-	-	-	-
TOTAL HIGHWAY FUND REVENUE		164,447	105,396	730,700	125,200	264,576	1,098,722
UNEXPENDED FUND BALANCE		75,000	130,000	265,000		25,000	17,560
TAX LEVY		279,037	382,364	233,371	874,774	699,757	319,287

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	LIVINGSTON	NEW LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS
STATE AIDE							
CHIPS		90,000		42,000			901,963
REVENUE SHARING							42,000
HIGHWAY			108,000				524,507
SEMA							-
TOTAL STATE AIDE		90,000	108,000	42,000	-	-	1,426,470
FEDERAL AIDE							
FEMA							-
INTERFUND TRANSFERS		279,000					339,000
TOTAL FEDERAL AIDE		279,000	-	-	-	-	339,000
TOTAL HIGHWAY FUND REVENUE		369,500	108,600	175,221	145,370	120,200	4,665,953
UNEXPENDED FUND BALANCE			15,000	10,000	20,000	58,721	1,082,881
TAX LEVY		511,556	555,751	343,291	244,698	624,541	7,558,443

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
FINANCIAL INFORMATION:									
<i>Salaries: .1's</i>									
Town Board		10,500	9,270	-	-	-	-	-	-
Town Justices		18,500	33,950	44,053	85,014	70,827	14,865	40,400	
Town Supervisor		4,500	7,075	5,000	19,195	11,300	5,500	12,875	
Town Accountant		-	11,705	-	28,829	-	4,200	8,500	
Budget		1,500	-	-	-	2,122	-	-	
Receiver of Taxes		-	-	-	-	14,513	-	-	
Town Assessor		28,500	19,075	29,411	30,473	54,047	15,270	37,000	
Town Clerk		25,000	26,826	49,576	39,050	30,049	6,995	41,544	
Town Attorney		-	-	-	-	-	-	-	
Human Resources		-	-	-	-	4,181	-	-	
Management Information		-	-	-	-	-	-	-	
Police Department		-	1,500	-	-	-	-	-	
Animal Control		4,120	2,000	3,272	7,070	4,050	4,325	3,400	
Ambulance		-	-	-	-	-	-	-	
Superintendent of Highways		51,000	49,995	67,083	139,075	53,041	46,680	55,413	
Garage		-	-	-	-	-	-	-	
General Repairs		-	-	-	-	-	-	-	
Improvements		-	-	-	-	-	-	-	
Machinery		-	36,400	-	-	-	-	-	
Snow Removal		-	46,800	94,725	116,065	206,437	-	176,884	
Recreation		29,600	22,350	16,100	103,400	57,137	11,000	48,000	
Parks		-	500	-	-	9,217	-	-	
Playgrounds		-	-	-	91,400	9,970	-	16,000	
Youth Services		17,000	20,000	10,500	-	26,000	-	21,000	
Senior Services		-	-	-	-	-	-	-	
Historian		1,600	1,850	100	1,000	950	-	-	
Refuse/Garbage		-	-	-	-	-	-	-	
Building Department		5,150	2,200	8,813	37,710	5,065	1,650	15,000	
Town Engineering		-	-	-	-	-	-	-	
Planning		-	9,460	2,085	-	-	6,800	7,000	
Zoning		30,900	750	1,226	-	-	10,000	4,000	
brush & weeds		-	26,000	-	-	-	-	-	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
Other Salaries		-	-	-	-	-	-	-	-
Total Salaries		227,870	327,706	331,944	698,281	558,906	127,285	487,016	
Capital Outlay: .2 & .3's									
Town Board		-	-	-	3,500	-	400	-	-
Town Justices		-	-	-	7,700	-	500	-	-
Town Supervisor		-	-	-	500	-	300	-	-
Town Accountant		-	-	-	500	-	300	-	-
Budget		-	-	-	-	-	-	-	-
Receiver of Taxes		-	-	-	-	700	-	-	-
Town Assessor		-	-	500	1,000	500	500	-	-
Town Clerk		-	-	-	2,000	1,700	500	-	-
Town Attorney		-	-	-	-	-	-	-	-
Human Resources		-	-	-	-	500	-	-	-
Management Information		-	-	2,000	-	-	-	-	9,000
Police Department		-	-	-	-	-	-	-	-
Animal Control		-	-	-	-	-	500	-	-
Ambulance		-	-	-	-	-	-	-	-
Superintendent of Highways		-	-	-	-	700	-	-	-
Garage		-	-	-	5,000	-	-	-	-
General Repairs		-	-	-	-	-	-	-	-
Improvements		105,000	100,000	124,029	-	100,000	81,507	131,185	
Machinery		-	-	-	-	6,973	3,000	10,000	
Snow Removal		-	-	-	-	-	-	-	-
Recreation		-	-	-	-	-	-	-	-
Parks		-	-	-	-	-	-	-	-
Playgrounds		-	-	-	3,900	300	-	900	
Youth Services		-	500	-	-	-	-	-	-
Senior Services		-	-	-	-	-	-	-	-
Historian		-	-	-	-	-	400	-	-
Refuse/Garbage		-	-	-	-	-	-	-	-
Building Department		-	-	1,500	10,000	500	500	-	-
Town Engineering		-	-	-	-	-	-	-	-
Planning		-	-	-	-	-	-	-	-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE		
Zoning	3,850	1,000	1,000	-	-	6,000	3,250		
Other Capital	-	-	-	-	-	-	-		
Total Capital Outlay	108,850	101,500	129,029	34,100	111,873	94,407	154,335		
Non-Salaries: 4's									
Town Board	2,000	1,000	150	19,000	500	500	2,000		
Town Justices	5,500	6,000	7,000	43,000	20,000	2,500	8,400		
Town Supervisor	2,000	300	-	2,300	-	9,800	250		
Town Accountant	9,600	-	9,965	2,000	16,200	2,500	18,600		
Budget	-	-	-	-	-	-	-		
Receiver of Taxes	-	-	-	-	500	-	-		
Town Assessor	2,000	2,000	2,500	2,500	30,000	1,500	31,626		
Town Clerk	5,000	6,000	8,000	6,000	3,000	3,150	2,690		
Town Attorney	15,000	8,000	10,000	50,000	15,000	5,000	40,000		
Human Resources	-	-	-	-	500	-	-		
Management Information	9,200	-	9,500	-	-	-	10,000		
Engineer	-	3,000	-	-	2,500	3,000	3,000		
Police Department	-	38,000	1,000	1,000	-	600	-		
Animal Control	1,000	1,000	3,000	1,000	5,000	1,000	1,250		
Ambulance	-	-	-	-	-	-	-		
Superintendent of Highways	2,000	1,500	2,350	3,750	60,000	2,000	500		
Garage	15,000	28,000	26,350	86,770	-	10,500	55,393		
General Repairs	-	-	-	-	-	-	1,500		
Improvements	-	-	-	-	95,000	-	-		
Machinery	55,000	100,000	50,500	-	65,000	15,000	80,091		
Snow Removal	60,000	35,000	66,500	38,000	140,000	20,000	110,000		
Street Lights	2,000	2,800	-	-	-	1,300	-		
Brush & Weeds	60,000	-	-	15,000	2,000	16,000	-		
Recreation	4,500	4,500	4,500	4,500	4,500	4,500	4,500		
Parks	11,400	1,000	-	-	15,000	11,000	500		
Playgrounds	-	-	-	14,000	-	3,000	18,500		
Youth Services	14,000	3,000	8,500	-	21,000	-	5,000		
Senior Services	-	-	-	-	-	-	-		
Historian	10,000	500	200	300	150	500	19,550		

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON									
	TOWN:	ANCRAM	AUSTERLITZ	CANAAN	CHATHAM	CLAVERACK	CLERMONT	COPAKE	
Refuse/Garbage		-	-	-	-	-	-	-	-
Building Department		24,400	17,500	20,000	18,200	43,000	29,200	65,000	
Town Engineering		-	-	-	-	-	-	-	
Planning		21,000	1,500	500	-	-	5,000	33,470	
Zoning		3,850	1,000	1,000	-	-	6,000	3,250	
Contingent		-	-	-	-	-	-	-	
Other Non-Salaries									
Total Non-Salaries:		334,450	261,600	231,515	307,320	538,850	153,550	515,070	
Employee Benefits:		119,800	122,412	69,000	59,094	209,200	48,300	185,041	
<i>Insurance:</i>		-	-	-	-	-	-	-	
<i>Transfers:</i>		-	50,000	-	-	-	35,000	-	
<i>Debt:</i>		-	-	-	-	43,027	-	42,062	
TOTAL BUDGET		790,970	813,218	761,488	1,098,795	1,461,856	423,542	1,383,525	

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON						
TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
FINANCIAL INFORMATION:						
<i>Salaries: .1's</i>						
Town Board	-	-	-	-	-	-
Town Justices	32,938	15,553	42,390	45,402	18,757	55,266
Town Supervisor	10,000	40,612	12,770	15,679	11,367	53,110
Town Accountant	-	-	-	-	-	-
Budget	-	1,200	1,500	34,400	-	1,500
Receiver of Taxes	5,382	3,690	-	8,704	4,344	16,000
Town Assessor	35,086	17,900	31,500	24,480	27,800	-
Town Clerk	16,630	8,800	45,500	53,138	52,391	36,490
Town Attorney	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-
Management Information	-	-	-	-	-	-
Police Department	-	23,522	-	150,704	-	-
Animal Control	2,137	4,500	5,790	3,060	3,152	-
Ambulance	-	-	-	-	-	-
Superintendent of Highways	55,500	54,254	58,710	49,168	54,754	52,530
Garage	-	-	-	-	-	-
General Repairs	-	-	-	-	-	-
Improvements	-	-	-	-	-	79,299
Machinery	-	-	51,255	8,342	-	-
Snow Removal	53,000	-	173,400	100,983	130,985	116,616
Recreation	12,620	43,500	44,350	80,427	29,500	70,850
Parks	-	-	-	46,500	-	10,617
Playgrounds	-	-	7,000	-	-	-
Youth Services	-	31,500	25,000	22,527	18,500	49,233
Senior Services	-	-	-	-	-	-
Historian	1,620	1,000	1,350	400	-	-
Refuse/Garbage	-	-	-	-	-	-
Building Department	3,500	42,490	14,260	9,227	2,000	14,560
Town Engineering	-	-	-	-	-	-
Planning	-	5,600	-	14,484	3,060	-
Zoning	-	5,000	-	-	1,326	-
brush & weeds	-	-	5,400	14,000	-	-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
Other Salaries		-	-	-	-	-	-
Total Salaries		228,413	299,121	520,175	681,625	357,936	556,071
Capital Outlay: .2 & .3's							
Town Board		-	-	-	-	-	-
Town Justices		-	-	-	-	-	500
Town Supervisor		-	-	-	-	-	-
Town Accountant		-	-	-	-	-	-
Budget		-	-	-	-	-	-
Receiver of Taxes		-	-	-	-	-	-
Town Assessor		-	-	-	-	-	-
Town Clerk		-	-	-	3,800	1,800	500
Town Attorney		-	-	-	-	-	-
Human Resources		-	-	-	-	-	-
Management Information		-	2,500	-	-	-	-
Police Department		-	1,000	-	2,000	-	-
Animal Control		-	-	-	-	-	200
Ambulance		-	-	-	-	-	-
Superintendent of Highways		-	-	-	-	-	-
Garage		-	-	-	-	-	-
General Repairs		-	-	-	-	-	-
Improvements		102,127	55,958	130,000	-	137,376	117,000
Machinery		-	48,000	-	16,445	40,000	-
Snow Removal		-	-	-	-	-	-
Recreation		-	-	-	-	-	-
Parks		-	10,000	-	10,000	-	-
Playgrounds		-	-	4,000	-	-	-
Youth Services		-	-	-	-	-	1,000
Senior Services		-	-	-	-	-	-
Historian		-	-	-	-	-	-
Refuse/Garbage		-	-	-	-	-	-
Building Department		-	1,000	-	-	1,000	-
Town Engineering		-	-	-	-	-	-
Planning		-	-	-	-	250	-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
Zoning		5,000	2,000	-	-	800	-
Other Capital		-	-	-	-	-	-
Total Capital Outlay		107,127	120,458	134,000	32,245	181,226	119,200
Non-Salaries: 4's							
Town Board		-	1,500	1,620	400	5,000	600
Town Justices		8,500	2,500	13,350	5,000	5,000	62,000
Town Supervisor		1,000	22,000	1,400	5,000	2,000	4,302
Town Accountant		11,302	-	14,000	41,820	10,000	17,500
Budget		-	50	-	-	500	-
Receiver of Taxes		3,000	1,300	3,000	1,161	1,450	2,400
Town Assessor		1,500	-	9,590	3,000	2,000	70,000
Town Clerk		2,500	2,000	8,340	4,210	1,800	6,500
Town Attorney		8,000	20,000	40,000	60,000	22,500	16,191
Human Resources		-	-	-	-	-	-
Management Information		-	5,000	-	-	-	-
Engineer		5,000	6,000	5,000	5,000	1,500	-
Police Department		-	11,000	-	35,500	500	1,000
Animal Control		1,000	800	3,300	3,000	1,000	10,690
Ambulance		-	-	-	-	-	-
Superintendent of Highways		200	2,500	1,500	-	1,500	1,000
Garage		12,500	13,000	23,790	26,200	20,000	20,202
General Repairs		-	-	-	-	-	-
Improvements		-	-	-	-	7,000	56,549
Machinery		40,000	20,000	80,000	110,000	92,400	60,000
Snow Removal		45,000	30,015	70,000	80,000	115,000	105,000
Street Lights		-	-	-	22,856	-	1,200
Brush & Weeds		-	-	1,250	-	-	-
Recreation		4,500	4,500	4,500	4,500	4,500	4,500
Parks		-	54,000	-	40,000	-	26,200
Playgrounds		-	1,100	15,000	-	7,000	-
Youth Services		500	9,000	10,000	6,000	4,000	12,000
Senior Services		-	-	-	-	-	-
Historian		400	8,100	500	600	500	-

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
	TOWN:	GALLATIN	GERMANTOWN	GHENT	GREENPORT	HILLSDALE	KINDERHOOK
Refuse/Garbage		-	2,000	-	-	-	25,500
Building Department		12,100	33,000	35,870	47,800	50,000	30,000
Town Engineering		-	-	-	-	-	-
Planning		3,600	3,000	-	8,500	6,250	-
Zoning		5,000	2,000	-	-	800	-
Contingent		-	-	-	-	-	27,600
Other Non-Salaries							
Total Non-Salaries:		165,602	254,365	342,010	510,547	362,200	560,934
Employee Benefits:		39,040	113,030	248,866	128,906	102,000	347,546
Insurance:		-	-	-	16,058	-	-
Transfers:		-	-	-	-	-	-
Debt:		-	67,100	-	33,555	-	151,013
TOTAL BUDGET		540,182	854,074	1,245,051	1,402,936	1,003,362	1,734,764

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON													
				NEW									
	TOWN:	LIVINGSTON	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS						
FINANCIAL INFORMATION:													
Salaries: J's													
Town Board		-	-	-	-	-	-	-	-	-	-	-	-
Town Justices		44,191	53,081	34,146	21,276	25,810	696,419						
Town Supervisor		12,530	17,854	9,000	7,535	5,500	261,402						
Town Accountant		5,508	-	6,300	-	1,854	66,896						
Budget		1,000	-	-	-	-	43,222						
Receiver of Taxes		-	10,600	-	-	-	63,233						
Town Assessor		26,861	30,600	18,032	19,915	23,610	469,560						
Town Clerk		34,137	48,073	49,916	23,183	27,393	614,691						
Town Attorney		-	-	-	-	-	-						
Human Resources		-	-	-	-	-	4,181						
Management Information		-	-	-	-	-	-						
Police Department		-	4,120	19,000	-	-	198,846						
Animal Control		6,492	5,000	3,700	3,500	4,266	69,834						
Ambulance		-	-	-	-	-	-						
Superintendent of Highways		49,964	56,800	51,665	55,069	47,750	1,048,451						
Garage		-	-	-	-	-	-						
General Repairs		-	-	-	-	-	-						
Improvements		-	-	-	-	-	79,299						
Machinery		-	-	21,106	-	-	117,103						
Snow Removal		39,922	40,000	44,400	12,600	113,480	1,466,297						
Recreation		29,216	55,000	20,000	16,700	11,000	700,750						
Parks		-	14,000	-	5,200	-	86,034						
Playgrounds		-	-	-	-	-	124,370						
Youth Services		15,759	30,000	9,000	-	-	296,019						
Senior Services		-	-	-	-	-	-						
Historian		2,457	-	-	500	-	12,827						
Refuse/Garbage		-	-	-	-	-	-						
Building Department		5,519	1,500	2,500	5,000	2,185	178,329						
Town Engineering													
Planning		8,153	8,406	3,156	4,600	2,500	75,304						
Zoning		13,739	65,135	3,156	13,000	2,500	150,732						
brush & weeds			4,000	5,953	-	-	55,353						

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON												
	TOWN:	LIVINGSTON	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS					
Other Salaries		-	-	-	-	-	-	-	-	-	-	-
Total Salaries		295,448	444,169	301,030	188,078	267,848	6,879,152					
Capital Outlay: .2 & .3's												
Town Board		-	-	-	-	-	-	-	-	-	-	3,900
Town Justices		500	500	-	-	-	-	-	-	-	-	9,700
Town Supervisor		-	-	-	-	-	-	-	-	-	-	800
Town Accountant		-	-	-	-	-	-	-	-	-	-	800
Budget		-	-	-	-	-	-	-	-	-	-	-
Receiver of Taxes		-	250	-	-	-	-	-	-	-	-	950
Town Assessor		500	1,400	1,500	-	600	6,500					
Town Clerk		1,000	-	-	-	-	11,300					
Town Attorney		-	-	-	-	-	-					
Human Resources		-	-	-	-	-	500					
Management Information		500	-	-	-	-	14,000					
Police Department		-	-	-	-	-	3,000					
Animal Control		-	250	-	-	-	950					
Ambulance		-	-	-	-	-	-					
Superintendent of Highways		-	-	-	-	-	700					
Garage		-	2,000	-	-	1,000	8,000					
General Repairs		-	-	-	-	-	-					
Improvements		90,000	108,000	42,000	-	-	1,424,182					
Machinery		25,000	-	-	-	30,000	179,418					
Snow Removal		-	-	-	-	-	-					
Recreation		-	-	-	-	-	-					
Parks		-	3,500	-	-	-	23,500					
Playgrounds		-	-	-	-	-	9,100					
Youth Services		5,000	-	-	-	-	6,500					
Senior Services		-	-	-	-	-	-					
Historian		-	-	-	-	-	400					
Refuse/Garbage		-	-	-	-	-	-					
Building Department		5,000	-	-	-	-	19,500					
Town Engineering		-	-	-	-	-	-					
Planning		-	-	-	-	-	250					

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON							
		NEW					
	TOWN:	LIVINGSTON	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS
Zoning		5,000	4,000	2,000	1,000	28,400	63,300
Other Capital		-	-	-	-	-	-
Total Capital Outlay		132,500	119,900	45,500	1,000	60,000	1,787,250
Non-Salaries: 4's							
Town Board		1,000	500	500	1,000	-	37,270
Town Justices		12,000	7,500	1,700	6,533	5,665	216,483
Town Supervisor		1,000	1,200	900	1,000	2,000	54,452
Town Accountant		18,000	-	19,700	11,000	14,520	202,187
Budget		-	10,500	-	-	-	11,050
Receiver of Taxes		1,200	2,500	-	-	-	16,511
Town Assessor		5,000	8,500	-	2,500	12,000	174,216
Town Clerk		3,500	5,151	2,800	8,300	12,000	78,941
Town Attorney		15,000	22,500	15,000	28,000	20,000	390,191
Human Resources		-	4,000	-	-	-	4,500
Management Information Engineer		750	12,500	-	-	-	46,950
Police Department		4,000	7,500	-	3,000	6,500	48,500
Animal Control		750	200	6,400	1,200	-	97,150
Ambulance		3,000	750	500	1,000	1,000	38,290
Superintendent of Highways		-	181,795	-	-	-	181,795
Garage		900	2,000	1,200	1,200	480	84,100
General Repairs		7,500	1,500	14,000	12,000	23,690	372,705
Improvements		-	-	-	-	-	1,500
Machinery		-	-	-	7,000	-	165,549
Snow Removal		28,000	80,000	37,000	28,000	85,000	940,991
Street Lights		85,500	32,000	61,000	20,000	107,100	1,113,015
Brush & Weeds		1,000	6,000	-	-	-	37,156
Recreation		2,000	8,000	900	-	-	105,150
Parks		4,500	4,500	4,500	4,500	4,500	76,500
Playgrounds		500	5,000	-	3,000	-	167,600
Youth Services		-	-	-	-	-	58,600
Senior Services		8,000	5,500	1,800	5,000	1,000	113,300
Historian		-	-	-	-	-	-
		2,000	750	50	-	100	44,100

COLUMBIA COUNTY LOCAL TOWN'S COMPARISON		NEW						
	TOWN:	LIVINGSTON	LEBANON	STOCKPORT	STUYVESANT	TAGHKANIC	TOTALS	
Refuse/Garbage		1,500	1,300	-	3,500	-	33,800	
Building Department		30,000	32,000	13,000	20,000	12,000	521,070	
Town Engineering		-	-	-	-	-	-	
Planning		5,000	1,000	400	1,000	6,200	90,220	
Zoning		5,000	4,000	2,000	1,000	28,400	34,900	
Contingent		-	-	-	-	-	27,600	
Other Non-Salaries							-	
Total Non-Salaries:		246,600	448,646	183,350	169,733	342,155	5,586,342	
Employee Benefits:		164,595	75,335	87,484	77,568	113,441	2,310,658	
Insurance:		-	-	-	-	-	16,058	
Transfers:		-	20,000	1,000	-	-	106,000	
Debt:			62,016	-	-	28,376	427,149	
TOTAL BUDGET		839,143	1,150,066	617,364	436,379	811,820	17,368,535	

GENERAL STATISTICS

TOWNS	Population	Weighted Vote	Weighted Vote %%	Town Sq Miles	Town	Road Miles	Cnty	State	Cost per Tw Rd Mile	Taxable Property Values	Equilized Taxable Property Values
ANCRAM	1,573	91	2.9%	43	57	15	12	12	\$ 13,519	\$ 311,346,658	\$ 313,401,546
AUSTERLITZ	1,654	84	2.7%	41	58	10	14	14	\$ 12,253	\$ 420,046,615	\$ 420,046,615
CANAMAN	1,710	98	3.1%	37	50	12	15	15	\$ 14,197	\$ 422,289,010	\$ 422,289,010
CHAATHAM	4,128	233	7.4%	54	97	22	21	21	\$ 2,652	\$ 493,168,905	\$ 364,944,990
CLAVERACK	6,021	331	10.5%	48	69	17	25	25	\$ 17,513	\$ 532,574,841	\$ 532,574,841
CLERMONT	1,965	114	3.6%	19	21	15	6	6	\$ 15,344	\$ 215,505,874	\$ 215,505,874
COPAKE	3,615	207	6.6%	42	56	19	12	12	\$ 20,518	\$ 440,671,498	\$ 316,181,800
GALLATIN	1,668	96	3.0%	40	41	22	3	3	\$ 12,530	\$ 263,761,759	\$ 263,761,759
GERMANTOWN	1,954	113	3.6%	14	26	12	5	5	\$ 23,489	\$ 226,103,572	\$ 226,103,572
GHENT	5,402	301	9.5%	45	74	19	17	17	\$ 16,609	\$ 499,405,537	\$ 499,405,537
GREENPORT	4,165	236	7.5%	20	31	5	17	17	\$ 32,205	\$ 404,847,394	\$ 404,847,394
HILLSDALE	1,927	112	3.6%	48	75	8	16	16	\$ 13,130	\$ 441,314,096	\$ 441,314,096
KINDERHOOK	8,498	442	14.0%	32	56	16	20	20	\$ 25,548	\$ 819,748,043	\$ 819,748,043
LIVINGSTON	3,646	208	6.6%	39	55	22	12	12	\$ 16,048	\$ 309,446,855	\$ 256,840,890
NEW LEBANON	2,305	134	4.2%	36	48	16	15	15	\$ 14,287	\$ 292,842,536	\$ 234,274,029
STOCKPORT	2,815	162	5.1%	13	23	7	7	7	\$ 23,140	\$ 137,045,967	\$ 109,636,774
STUYVESANT	2,027	117	3.7%	27	27	11	11	11	\$ 14,944	\$ 182,516,917	\$ 182,516,917
TAGHKANIC	1,310	75	2.4%	40	49	19	5	5	\$ 16,258	\$ 291,013,503	\$ 295,378,706
	56,383	3,154	100%	638	915	267	233	233	\$ 18,279	\$ 6,703,649,580	\$ 6,318,772,391

GENERAL STATISTICS

TOWNS	-----Number of Parcels-----			Eqritiz Rate	Aver Value per Taxable Parcel	Town Tax Rate	County Tax Rate	Fire Dstrs	-----Fund Budgets-----		
	Taxable	Non-Tax	Total						General	Highway	Total
ANCRAM	1,231	28	1,259	110.7%	\$ 247,297	\$ 2.57	\$ 5.89	1	\$ 552,170	\$ 776,800	1,328,970
AUSTERLITZ	1,467	50	1,517	100.0%	\$ 276,893	\$ 1.19	\$ 5.22	2	\$ 526,688	\$ 705,412	1,232,100
CANAAN	1,457	42	1,499	100.0%	\$ 281,714	\$ 1.34	\$ 5.69	3	\$ 547,713	\$ 712,979	1,260,692
CHATHAM	2,508	72	2,580	84.0%	\$ 191,151	\$ 3.21	\$ 7.29	5	\$ 1,215,051	\$ 258,159	1,473,210
CLAVERACK	3,093	137	3,230	100.0%	\$ 164,884	\$ 1.15	\$ 5.91	6	\$ 977,417	\$ 1,201,208	2,178,625
CLERMONT	966	25	991	100.0%	\$ 217,463	\$ 0.48	\$ 5.96	2	\$ 295,197	\$ 319,607	614,804
COPAKE	2,927	89	3,016	81.8%	\$ 146,111	\$ 2.68	\$ 7.85	3	\$ 883,367	\$ 1,158,472	2,041,839
GALLATIN	1,334	17	1,351	100.0%	\$ 195,234	\$ 1.06	\$ 5.85	5	\$ 357,857	\$ 518,484	876,341
GERMANTOWN	1,111	40	1,151	100.0%	\$ 196,441	\$ 2.56	\$ 6.16	1	\$ 670,221	\$ 617,760	1,287,981
GHENT	2,474	121	2,595	100.0%	\$ 192,449	\$ 0.98	\$ 5.97	4	\$ 665,939	\$ 1,229,071	1,895,010
GREENPORT	1,802	81	1,883	100.0%	\$ 215,001	\$ 3.35	\$ 6.18	1	\$ 1,367,449	\$ 999,974	2,367,423
HILLSDALE	1,619	45	1,664	100.0%	\$ 265,213	\$ 2.16	\$ 5.68	4	\$ 578,672	\$ 989,333	1,568,005
KINDERHOOK	3,761	127	3,888	100.0%	\$ 210,841	\$ 1.13	\$ 5.79	2	\$ 943,575	\$ 1,435,569	2,379,144
LIVINGSTON	1,906	48	1,954	93.0%	\$ 158,366	\$ 1.90	\$ 6.78	1	\$ 828,200	\$ 881,056	1,709,256
NEW LEBANON	1,444	54	1,498	90.0%	\$ 195,489	\$ 3.59	\$ 5.74	1	\$ 1,088,178	\$ 679,351	1,767,529
STOCKPORT	1,177	70	1,247	90.0%	\$ 109,901	\$ 2.61	\$ 6.78	1	\$ 454,337	\$ 528,512	982,849
STUYVESANT	1,045	50	1,095	100.0%	\$ 166,682	\$ 2.17	\$ 6.05	2	\$ 460,865	\$ 410,068	870,933
TAGHKANIC	1,234	25	1,259	111.5%	\$ 231,147	\$ 2.42	\$ 5.41	3	\$ 406,282	\$ 803,462	1,209,744
				AVG	AVG	AVG	AVG				
	32,556	1,121	33,677	97.8%	\$ 203,459.76	\$ 2.03	\$ 6.12	47	\$ 12,819,178	\$ 14,225,277	27,044,455

GENERAL FUND COMPARISON

	General	Public	Health	Transportation	Culture & Recreation	Home & Cmnty Srv	Employee Benefits	Transfers	Deficit Reduction	Debt	Total
TOWNS	Govmnt	Safety	Health	Transportation	Recreation	Home & Cmnty Srv	Employee Benefits	Transfers	Deficit Reduction	Debt	Total
ANCRAM	244,350	5,120	1,500	70,000	77,500	59,750	45,450	-	-	48,500	552,170
AUSTERLITZ	179,201	63,585	450	82,296	27,850	12,710	69,761	-	-	90,835	526,688
CANAAN	284,968	27,922	327	95,785	26,300	25,811	86,600	-	-	-	547,713
CHATHAM	532,521	9,070	-	229,598	186,600	-	257,262	-	-	-	1,215,051
CLAVERACK	410,173	9,050	-	113,045	169,337	980	129,000	-	-	145,832	977,417
CLERMONT	140,930	7,925	300	60,485	29,900	27,800	27,857	-	-	-	295,197
COPAKE	430,804	30,650	900	111,312	149,150	48,895	111,656	-	-	-	883,367
GALLATIN	193,220	22,436	250	68,207	14,020	8,600	51,124	-	-	-	357,857
GERMANTOWN	275,030	52,822	500	69,762	189,700	25,300	57,107	-	-	-	670,221
GHENT	370,390	9,090	-	84,009	86,050	3,200	113,200	-	-	-	665,939
GREENPORT	447,338	245,552	947	98,234	142,527	22,984	314,881	-	-	94,986	1,367,449
HILLSDALE	283,969	28,652	200	76,265	41,500	12,286	105,800	30,000	-	-	578,672
KINDERHOOK	465,892	11,890	-	74,944	115,550	29,050	100,463	-	-	145,786	943,575
LIVINGSTON	291,763	20,871	3,457	59,377	57,216	34,892	81,624	279,000	-	-	828,200
NEW LEBANON	345,859	10,320	182,795	66,314	209,250	84,841	145,039	-	-	43,760	1,088,178
STOCKPORT	229,852	45,950	-	66,880	28,600	10,712	72,343	-	-	-	454,337
STUYVESANT	198,522	20,290	-	68,285	29,200	28,000	51,648	-	-	64,920	460,865
TAGHKANIC	199,242	17,899	-	71,937	17,350	39,650	60,204	-	-	-	406,282
Total	5,524,024	639,094	191,626	1,566,735	1,597,600	475,461	1,881,019	309,000	-	634,619	12,819,178

HIGHWAY FUND COMPARISON													
TOWNS	General												
	Repairs	Imprvmts	Bridges	Machinery	Brush & Weeds	Snow Removal	Refuse Garbage	Employee Benefits	Ins	Transfers	Contingcy	Debt	Total
ANGRAM	377,000	105,000	-	55,000	60,000	60,000	-	119,800	-	-	-	-	776,800
AUSTERLITZ	188,800	100,000	-	136,400	26,000	81,800	-	122,412	-	50,000	-	-	705,412
CANAAN	308,225	124,029	-	50,500	-	161,225	-	69,000	-	-	-	-	712,979
CHATHAM	-	-	30,000	-	15,000	154,065	-	59,094	-	-	-	-	258,159
CLAVERACK	319,151	195,000	-	71,973	16,420	346,437	-	209,200	-	-	-	43,027	1,201,208
CLERMONT	99,300	81,507	1,500	18,000	16,000	20,000	31,000	48,300	-	35,000	-	-	350,607
COPAKE	423,208	131,185	-	90,091	-	286,884	-	185,041	-	-	-	42,062	1,158,472
GALLATIN	239,317	102,127	-	40,000	-	98,000	-	39,040	-	-	-	-	518,484
GERMANTOWN	282,157	55,958	-	68,000	1,500	30,015	-	113,030	-	-	-	67,100	617,760
GHEENT	468,900	130,000	-	131,255	6,650	243,400	-	248,866	-	-	-	-	1,229,071
GREENPORT	491,685	-	-	134,787	14,000	180,983	-	128,906	16,058	-	-	33,555	999,974
HILLSDALE	349,572	144,376	15,000	132,400	-	245,985	-	102,000	-	-	-	-	989,333
KINDERHOOK	374,946	252,848	-	60,000	-	221,616	500	347,546	-	-	27,600	151,013	1,436,069
LIVINGSTON	444,039	90,000	2,000	53,000	2,000	125,422	-	164,595	-	-	-	-	881,056
NEW LEBANON	250,000	108,000	-	80,000	12,000	72,000	-	75,335	-	20,000	-	62,016	679,351
STOCKPORT	227,669	42,000	-	58,106	6,853	105,400	-	87,484	-	1,000	-	-	528,512
STUYVESANT	264,900	7,000	-	28,000	-	32,600	-	77,568	-	-	-	-	410,068
TAGHKANIC	326,065	-	-	115,000	-	220,580	-	113,441	-	-	-	28,376	803,462
<i>Total</i>	5,434,934	1,669,030	48,500	1,322,512	176,423	2,686,412	31,500	2,310,658	16,058	106,000	27,600	427,149	14,256,777