

**2024 PRELIMINARY
BUDGET
TOWN OF STUYVESANT
COUNTY OF COLUMBIA**

CERTIFICATION OF TOWN CLERK

I, Melissa A. Naegeli, Town Clerk, certify that the following is a true and correct copy of the 2024 of the Town of Stuyvesant, adopted by the Town Board on November , 2023

Melissa A. Naegeli, Town Clerk

· Budget

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	A	B	C	D	E	F	G	H	I	J	K
1	TOWN OF STUYVESANT										
2											
3								APPROPRIATED		2024	
4				Appropriations		REVENUES		FUND BALANCE		TAXES	
5											
6	A	GENERAL		519,793.00		\$ (360,925.00)		(25,000.00)		133,868.00	
7											
8	DA	HIGHWAY		575,135.00		(295,450.00)				279,685.00	
9											
10		TOTAL TOWN		1,094,928.00		\$ (656,375.00)		\$ (25,000.00)		\$413,553.00	
11											
12											
13	LIGHTING DISTRICTS										
14											
15		STUYVESANT		8,500.00						8,500.00	
16		STUYVESANT FALLS		7,500.00						7,500.00	
17											
18	FIRE DISTRICTS										
19										227,195.00	
20		STUYVESANT		227,195.00							
21		STUYVESANT FALLS		114,754.00		(15,510.00)				99,244.00	
22											
23											
24	LIBRARY DISTRICTS			38,205.00						38,205.00	
25		LIBRARY		-							
26											
27										-	
28											
29											
30											
31											
32											
33											
34											
35											
36		GRAND TOTAL		1,491,082.00		\$ (671,885.00)		\$ (25,000.00)		794,197.00	

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUALL	ADOPTED	PRELIMINARY
4	GENERAL GOV'T SUPPORT		BUDGET	BUDGET	BUDGET	BUDGET
5			2021	2022	2023	2024
6						
7	TOWN BOARD					
8	Personal Service	A1010.1	11,979.84	12,220.00	12,220.00	12,220.00
9	Contractual	A1010.4	364.19	217.88	500.00	500.00
10						
11	TOTAL		12,344.03	12,437.88	12,720.00	12,720.00
12						
13	TOWN JUSTICE					
14	Personal Service	A1110.1	8,744.04	8,920.00	9,098.00	9,098.00
15	Personal Service - Clerk	A1110.1	2,794.50	2,794.50	4,000.00	3,500.00
16	Contractual	A1110.4	3,380.28	3,399.04	5,200.00	6,150.00
17						
18	TOTAL		14,918.82	15,113.54	18,298.00	18,748.00
19						
20	SUPERVISOR					
21	Personal Service	A1220.1	7,534.92	7,686.00	7,686.00	7,686.00
22	Contractual	A1220.4	33.69	962.17	500.00	750.00
23						
24	TOTAL		7,568.61	8,648.17	8,186.00	8,436.00
25						
26	BOOKKEEPER					
27	Personal Service	A1320.1	731.26	1,220.00	6,000.00	2,000.00
28	Contractual	A1320.4	15,611.54	14,849.64	18,000.00	24,000.00
29	Budget officer	A1340.1	750.00	1,000.13	1,200.00	1200.00
30	TOTAL		17,092.80	17,069.77	25,200.00	27,200.00
31						
32	ASSESSORS					
33	Personal Service	A1355.1	15,792.84	15,792.84	16,115.00	16,115.00
34	Personal Service clerk	A1355.1	5,505.35	5,610.00	5,610.00	5,610.00
35	Contractual	A1355.4	515.59	516.72	1,000.00	1,000.00
36						
37	TOTAL		21,813.78	21,919.56	22,725.00	22,725.00
38						
39	TOWN CLERK-COLLECTOR					
40						
41	Personal Service	A1410.1	23,643.00	24,170.58	24,115.00	24,115.00
42						
43	Contractual	A1410.4	3,521.82	5,668.81	5,500.00	5,500.00
44						
45	TOTAL		27,164.82	29,839.39	29,615.00	29,615.00

	A	B	F	H	J
1	TOWN OF STUYVESANT				
2					
3			ACTUAL	ACTUAL	ADOPTED
4	GENERAL GOVT SUPPORT		BUDGET	BUDGET	BUDGET
5			2021	2022	2023
6					
7	ATTORNEY	A1420.4	12,281.25	13,575.00	25,000.00
8					
9	ENGINEER	A1440.4	1,141.00	220.00	2,000.00
10					
11	BUILDINGS				
12	Personal Service	A1620.1	4,165.56	4,742.82	5,000.00
13	Contractual	A1620.4	24,584.35	13,351.22	22,000.00
14	IT SERVICES	A1620.41	11,853.03	24,047.82	20,000.00
15	TOTAL		28,749.91	42,141.86	47,000.00
16					
17	SPECIAL ITEMS				
18	Unallocated Ins	A1910.1	22,832.29	21,522.88	24,000.00
19	Municipal Dues	A1920.2	700.00	995.00	1,000.00
20	Contingent	A1990.4	-	4,074.55	7,500.00
21					
22	TOTAL		23,532.29	26,592.43	32,500.00
23					
24	TOTAL GENERAL GOVT		\$ 165,126.05	\$ 185,337.47	\$ 223,244.00
25					
26	PUBLIC SAFETY				
27					
28	TRAFFIC CONTROL				
29	Contractual	A3310.4		-	500.00
30					
31	ANIMAL CONTROL				
32	Personal Service	A3510.1	2,144.27	3,500.04	3,500.00
33	Contractual	A3510.4	35.00	105.00	1,000.00
34					
35	TOTAL		2,179.27	3,605.04	4,500.00
36					
37	CODE ENFORCEMENT				
38	Personal Service	A3620.1	18,333.37	22,100.00	20,400.00
39	Contractual	A3620.4	503.94	484.05	500.00
40					
41	TOTAL		18,837.31	22,584.05	20,900.00
42					
43	TOTAL PUBLIC SAFETY		\$ 21,016.58	\$ 26,189.09	\$ 25,900.00

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3	PRELIMINARY
4	BUDGET
5	2024
6	
7	20,000.00
8	
9	2,000.00
10	
11	
12	6,000.00
13	22,000.00
14	25,000.00
15	53,000.00
16	
17	
18	24,500.00
19	1,000.00
20	7,500.00
21	
22	33,000.00
23	
24	<u>\$227,444.00</u>
25	
26	
27	
28	
29	500.00
30	
31	
32	3,500.00
33	1,000.00
34	
35	4,500.00
36	
37	
38	21,000.00
39	500.00
40	
41	21,300.00
42	
43	\$26,300.00

	A	B	F	G	H	I	J	K
1	TOWN OF STUYVESANT							
2								
3			ACTUAL		ACTUAL		ADOPTED	
4			BUDGET		BUDGET		BUDGET	
5			2021		2022		2023	
6								
7								
8	TRANSPORTATION							
9								
10	HIGHWAY SUPT							
11	Personal Service	A5010.1	59,838.82		57,604.05		59,604.00	
12	Contractual	A5010.4	503.94		1,763.03		2,500.00	
13								
14	TOTAL		60,342.76		59,367.08		62,104.00	
15								
16	GARAGE							
17	Capital Expenditure	A5132.2					-	
18	Contractual	A5132.4	11,379.47		14,439.09		15,000.00	
19								
20	TOTAL		11,379.47		14,439.09		15,000.00	
21								
22								
23								
24	TOTAL TRANSPORTATION		\$ 71,722.23		\$ 73,806.17		\$ 77,104.00	
25								
26								
27								
28	ECONOMIC ASSISTANCE							
29	& OPPORTUNITY							
30								
31								
32	MEALS ON WHEELS	A6410.4	2,707.35		2,500.00		3,500.00	
33								
34	VETERANS SERVICE	A6510.4	1,200.00		1,600.00		1,600.00	
35								
36	AGED PROGRAMS	A6772.4	2,650.00		150.00		3,150.00	
37								
38								
39	TOTAL ECONOMIC		\$ 6,557.35		\$ 4,250.00		\$ 8,250.00	
40	ASSISTANCE & OPPORTUNITY							

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3	PRELIMINARY
4	BUDGET
5	2024
6	
7	
8	
9	
10	
11	65,564.00
12	2,500.00
13	
14	68,064.00
15	
16	
17	
18	18,000.00
19	
20	18,000.00
21	
22	
23	
24	\$ 86,064.00
25	
26	
27	
28	
29	
30	
31	
32	3,500.00
33	
34	1,600.00
35	
36	2,750.00
37	
38	
39	\$7,850.00
40	

	A	B	F	H	J
1	TOWN OF STUYVESANT				
2					
3			ACTUAL	ACTUAL	ADOPTED
4			BUDGET	BUDGET	BUDGET
5	CULTURE & RECREATION		2021	2022	2023
6					
7	PARKS				
8	Personal Service	A7110.1	9,805.20	9,532.40	10,000.00
9	Contractual	A7110.4	2,285.05	6,462.84	3,000.00
10	Trail Maintenance	A7110.41			
11	TOTAL PARKS		12,090.25	15,995.24	13,000.00
12					
13	YOUTH PROGRAMS	A7310.4	2,850.00	3,450.00	3,500.00
14					
15	HISTORIAN	A7110.4	106.87	307.71	500.00
16					
17	CELEBRATIONS	A7550.4	412.69	340.49	1,000.00
18					
19	TOTAL CULTURAL & REC		\$ 15,459.81	\$ 20,093.44	\$ 18,000.00
20					
21					
22	HOME & COMM SERVICES				
23					
24	ZONING				
25	Personal Service	A8010.10	-		-
26	Personal Service - Clerk	A8010.11	613.50	470.00	3,500.00
27	Personal Service - Board	A8010.12	1,605.00	1,870.00	3,000.00
28	Contractual	A8010.4	81.02	661.97	750.00
29					
30	TOTAL		2,299.52	3,001.97	7,250.00
31					
32	PLANNING				
33	Personal Service - Clerk	A8020.11	1,696.50	3,182.63	2,500.00
34	Personal Service - Board	A8020.12	570.00	915.00	3,000.00
35	Contractual	A8020.40	429.13	716.21	750.00
36					
37	TOTAL		2,695.63	4,813.84	6,250.00
38					
39	REFUSE AND GARBAGE				
40	Personal Service	A8160.1	2,042.89	2,281.84	4,000.00
41	Contractual	A8160.4	4,000.03	6,852.31	7,500.00
42					
43	TOTAL		6,042.92	9,134.15	11,500.00
44					
45	CEMETERY				
46	Personal Service	A8810.1	1,162.50	2,919.39	4,000.00
47	Contractual	A8810.4	375.00	-	1,000.00
48					
49	TOTAL		1,537.50	2,919.39	5,000.00
50					
51	TOTAL HOME AND				
52	COMMUNITY SERVICES		\$ 12,575.57	\$ 19,869.35	\$ 30,000.00

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3	PRELIMINARY
4	BUDGET
5	2024
6	
7	
8	10,000.00
9	3,000.00
10	1,000.00
11	14,000.00
12	
13	3,800.00
14	
15	6000.00
16	
17	500.00
18	
19	\$ 24,300.00
20	
21	
22	
23	
24	
25	
26	4,000.00
27	3,000.00
28	750.00
29	
30	\$ 7,750.00
31	
32	
33	4,000.00
34	3000.00
35	1,000.00
36	
37	8,000.00
38	
39	
40	3,000.00
41	7,500.00
42	
43	10,500.00
44	
45	
46	4,000.00
47	3,000.00
48	
49	7,000.00
50	
51	
52	\$ 33,250.00

	A	B	F	H	J
1	TOWN OF STUYVESANT				
2					
3			ACTUAL	ACTUAL	ADOPTED
4			BUDGET	BUDGET	BUDGET
5			2021	2022	2023
6					
7	UNDISTRIBUTED				
8	Retirement	A9010.8	17,350.65	15,957.45	16,000.00
9	Social Security	A9030.8	13,615.72	14,654.43	17,000.00
10	Disability	A9040.8	640.60	833.60	1,500.00
11	Unemployment	A9050.8		-	150.00
12	Hospitalization	A9060.8	11,726.00	14,520.56	15,400.00
13					
14	TOTAL UNDISTRIBUTED		\$ 43,332.97	\$ 45,966.04	\$ 50,050.00
15					
16					
17	DEBT SERVICES				
18	Bond - Principal	A9710.6	52,245.00	54,161.29	56,170.00
19	Bond - Interest	A9710.7	12,685.37	10,757.94	8,765.00
20	BAN - Interest	A9730.7	-	-	
21					
22	Total		\$ 64,930.37	\$ 64,919.23	\$ 64,935.00
23					
24					
25	TOTAL APPROPRIATIONS		\$ 400,720.93	\$ 440,430.79	\$ 497,483.00

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3	PRELIMINARY
4	BUDGET
5	2024
6	
7	
8	15,000.00
9	17,000.00
10	1,500.00
11	150.00
12	16,000.00
13	
14	49,650.00
15	
16	
17	
18	58,247.00
19	6,688.00
20	
21	
22	\$ 64,935.00
23	
24	
25	\$ 519,793.00

	A	B	C	D	E	F	G	H	I	J	K	L
1	TOWN OF STUYVESANT		GENERAL REVENUE									
2												
3						ACTUAL		ACTUAL		ADOPTED		PRELIMINARY
4						BUDGET		BUDGET		BUDGET		BUDGET
5						2021		2022		2023		2024
6	REVENUES											
7												
8	Property Taxes	A1001				164,797.00		135,380.00		129,858.00		
9	Paid in Lieu of Taxes	A1081										
10	Interest & Penalties	A1090				4,002.99		3,185.59		2,000.00		2,000.00
11	Sales Tax	A1120				246,829.02		417,211.24		237,000.00		240,000.00
12	Franchise Fees	A1170				24,806.00		31,595.45		25,000.00		15,000.00
13	DEPARTMENTAL											
14	Clerk Fees	A1255				1,164.75		974.14		1,000.00		1,000.00
15	Impoundment fee	A1560						-				
16	Cemetery Dividends	A2191				206.04		217.26		100.00		100.00
17	Zoning Fees	A2110				135.00		340.00		100.00		100.00
18	Planning Fees	A2115						235.00		200.00		200.00
19	Local Municipal Aid	A2389				9,455.68		13,549.00		11,000.00		11,000.00
20	USE OF MONEY											
21	Interest	A2401				933.06		1,171.98		1,500.00		15,000.00
22	Rent of Real Property	A2410				-		-		-		
23	LICENSES											
24	Dog License	A2544				491.00		481.00		500.00		500.00
25	Building Permits	A2555				35,261.15		19,576.15		12,000.00		15,000.00
26	Permits, other	A2590				-		-		-		
27	FINES											
28	Fines & Forfeitures	A2610				2,039.00		718.00		3,000.00		800.00
29	Dog Cases	A2611				-		-		-		
30	SALES OF PROP											
31	Sale of Scrap	A2555								-		
32	Historian Sales & Grants	A2655				2,007.00		1,749.32		-		
33	Sales of Equipment	A2665				-		-		-		
34	MISCELLANEOUS											
35	Insurance Recovery	A2680				-		-		-		
36	Refunds	A2701				1,316.12		166.49		-		
37	Gifts & Donations	A2705				10.00				500.00		500.00
38	Health insurance Reimbur	A2709				739.48		808.74		725.00		725.00
39	Miscellaneous	A2770				-		-		-		
40	STATE AID											
41	Per Capita	A3001				15,207.00		15,207.00		15,000.00		15,000.00
42	Mortgage Tax	A3005				78,821.15		55,635.49		35,000.00		40,000.00
43	Grant Revenue	A3089				-		-		-		4,000.00
44												
45	TOTAL REVENUE					588,221.44		698,201.85		474,483.00		360,925.00
46												
47	UNEXPENDED BALANCE					30,000.00				25,000.00		25,000.00
48												
49												
50	TOTAL REV & FUND BAL					618,221.44		698,201.85		499,483.00		385,925.00

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1	TOWN OF STUYVESANT							
2								
3				ACTUAL	ACTUAL		ADOPTED	
4				BUDGET	BUDGET		BUDGET	
5	APPROPRIATIONS			2021	2022		2023	
6								
7	GENERAL REPAIRS							
8	Personal Service	DA5110.1		133,252.52	132,346.95		146,000.00	
9	Contractual	DA5110.4		60,170.78	55,796.34		86,500.00	
10	Highway fuel	DA5110.41					30,000.00	
11	TOTAL			193,423.30	188,143.29		232,500.00	
12								
13	IMPROVEMENTS							
14	Chips	DA5112.2		137,396.00	239,679.17		70,000.00	
15	Other	DA5112.4		29,946.76	78,890.26		35,000.00	
16								
17	TOTAL			167,342.76	318,569.43		105,000.00	
18								
19	MACHINERY							
20	Equipment	DA5130.2		247,077.00	40,000.00		40,000.00	
21	Contractual	DA5130.4		28,989.67	24,033.02		30,500.00	
22								
23	TOTAL			276,066.67	64,033.02		70,500.00	
24								
25	SNOW REMOVAL							
26	Snow removal equipment	DA5142.2						
27	Personal Service	DA5142.1		5,011.98	11,712.09		16,000.00	
28	Contractual	DA5142.4		17,002.96	25,788.80		29,750.00	
29								
30	TOTAL			22,014.94	37,500.89		45,750.00	
31								
32	EMPLOYEE BENEFITS							
33	Retirement	DA9010.8		21,206.35	19,503.55		19,500.00	
34	Social Security	DA9030.8		10,468.50	10,906.39		11,000.00	
35	Disability	DA9055.8					135.00	
36	Hospitalization	DA9060.8		19,213.89	13,174.20		25,300.00	
37	Uniforms	DA9089.8			968.73		1,000.00	
38	RECONCILIATION DIS							
39	TOTAL			50,888.74	44,552.87		56,935.00	
40								
41	TOTAL APPROPRIATIONS			\$ 709,736.41	\$ 652,799.50		\$510,685.00	

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3	PRELIMINARY
4	BUDGET
5	2024
6	
7	
8	148,000.00
9	95,000.00
10	20,000.00
11	263,000.00
12	
13	
14	100,000.00
15	40,000.00
16	
17	140,000.00
18	
19	
20	40,000.00
21	35,000.00
22	
23	75,000.00
24	
25	
26	
27	16,000.00
28	32,000.00
29	
30	48,000.00
31	
32	
33	16,000.00
34	11,000.00
35	135.00
36	21,000.00
37	1,000.00
38	
39	49,135.00
40	
41	\$575,135.00

	A	B	C	F	G	H	I	J
1	TOWN OF STUYVESANT							
2								
3				ACTUAL		ACTUAL		ADOPTED
4				BUDGET		BUDGET		BUDGET
5	APPROPRIATIONS			2021		2022		2023
6								
7	DEPT SERVICE							
8	Bond - Principal	DA9720.6		35,333.33				
9	Bond - Interest	DA9720.7		1,759.60				
10								
11	TOTAL			37,092.93		-		-
12								
13	INTER TRANSFERS							
14	Capital Project	DA9050.9		-		-		-
15								
16								
17	TOTAL APPROPRIATIONS			\$ 746,829.34		\$ 652,799.50		\$ 510,685.00
18								
19								
20								
21								
22	REVENUES			HIGHWAY REVENUE				
23								
24	Property Taxes	DA1001		260,665.00		289,985.00		286,785.00
25	Sales Tax	DA1120		291,564.41		160,000.00		160,000.00
26	Service other Govt	DA2300		3,355.41		15,306.02		12,000.00
27	Interest	DA2401		581.83		643.04		1,000.00
28	Equipment Rental	DA2410		-		-		-
29	Minor Sales	DA2655						-
30	Sale of Equipment	DA2655		-		-		-
31	Insurance Recovery	DA2680						-
32	Refund Prior Year Expense	DA2701						-
33	Health Ins. Reimbursement	DA2709		1,422.30		1,430.53		1,400.00
34	S/A - Chips	DA3501		152,596.75		224,501.16		70,000.00
35	S/A - Sema	DA3960						-
36	F/A - Fema	DA4960						-
37	Unclassified	DA2770						-
38								
39	TOTAL REVENUE			\$ 710,185.70		\$ 691,865.75		\$ 531,185.00
40								
41								
42	UNEXPENDED BALANCE							
43								
44	TOTAL REV & FUND BAL			\$ 710,185.70		\$ 691,865.75		\$ 531,185.00

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3	PRELIMINARY
4	BUDGET
5	2024
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16	
17	\$ 575,135.00
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19	
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24	
25	177,000.00
26	12,000.00
27	\$ 5,000.00
28	
29	
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32	
33	1,450.00
34	100,000.00
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36	
37	
38	
39	\$295,450.00
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43	
44	\$295,450.00

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1	TOWN OF STUYVESANT						
2							
3				ACTUAL	ADOPTED		PRELIMINARY
4			ACTUAL	BUDGET	BUDGET		BUDGET
5	APPROPRIATIONS		2021	2022	2023		2024
6							
7	LIGHTING DISTRICT LAND						
8	Contractual	SL5182.4	\$ 8,854.36	\$ 9,532.64	\$ 10,000.00		\$ 8,500.00
9							
10							
11							
12	REVENUES						
13							
14	Property Taxes	SL1001	10,000.00	10,000.00	10,000.00		8,500.00
15	Interest	SL2401	-	-	-		-
16							
17	TOTAL		10,000.00	10,000.00	10,000.00		8,500.00
18							
19	UNEXPENDED BALANCE			-	(1,500.00)		
20							
21	TOTAL		\$ 10,000.00	\$ 10,000.00	\$ 8,500.00		\$ 8,500.00
22							
23							
24							
25							
26							
27			ACTUAL	ACTUAL	ADOPTED		PRELIMINARY
28			BUDGET	BUDGET	BUDGET		BUDGET
29	APPROPRIATIONS		2020	2021	2022		2023
30							
31	LIGHTING DISTRICT FALLS						
32	Contractual	SL5182.4	\$ 8,403.29	\$ 999.81	\$ 9,000.00		\$ 7,500.00
33							
34							
35							
36	REVENUES						
37							
38	Property Taxes	SL1001	9,500.00	9,000.00	9,000.00		7,500.00
39	Interest	SL2401	-	-	-		-
40							
41	TOTAL		9,500.00	9,000.00	9,000.00		7,500.00
42							
43	UNEXPENDED BALANCE			-	(1,500.00)		
44							
45	TOTAL		\$ 9,500.00	\$ 9,000.00	\$ 7,500.00		\$ 7,500.00

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	A	B	C	D	E	F
1	TOWN OF STUYVESANT					
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3						
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5	SCHEDULE SALARIES OF ELECTED OFFICIALS					2024
6						
7	TOWN BOARD				4@	3,054.00
8	TOWN JUSTICE				<u>1@</u>	9,098.00
9	SUPERVISOR					7,686.00
10	TOWN CLERK - COLLECTOR					24,115.00
11	HIGHWAY SUPERINTENDENT					65,564.00