

**2024 TENTATIVE
BUDGET
TOWN OF STUYVESANT

COUNTY OF COLUMBIA**

CERTIFICATION OF TOWN CLERK

I, Melissa A. Naegeli, Town Clerk, certify that the following is a true and correct copy of the 2024 of the Town of Stuyvesant, adopted by the Town Board on November , 2023

Melissa A. Naegeli, Town Clerk

	A	B	C	D	E	F	G	H	I	J	K
1	TOWN OF STUYVESANT										
2											
3								APPROPRIATED		2024	
4				Appropriations		REVENUES		FUND BALANCE		TAXES	
5											
6	A	GENERAL		520,293.00		\$ (360,925.00)		(25,000.00)		134,368.00	
7											
8	DA	HIGHWAY		575,135.00		(295,450.00)				279,685.00	
9											
10		TOTAL TOWN		1,095,428.00		\$ (656,375.00)		\$ (25,000.00)		\$414,053.00	
11											
12											
13		LIGHTING DISTRICTS									
14											
15		STUYVESANT		8,500.00						8,500.00	
16		STUYVESANT FALLS		7,500.00						7,500.00	
17											
18		FIRE DISTRICTS									
19											
20		STUYVESANT									
21		STUYVESANT FALLS		114,754.00		(15,510.00)				99,244.00	
22											
23											
24		LIBRARY DISTRICTS		38,205.00						38,205.00	
25		LIBRARY		-							
26											
27										-	
28											
29											
30											
31											
32											
33											
34											
35											
36		GRAND TOTAL		1,264,387.00		\$ (671,885.00)		\$ (25,000.00)		567,502.00	

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUALL	ADOPTED	TENATIVE
4	GENERAL GOV'T SUPPORT		BUDGET	BUDGET	BUDGET	BUDGET
5			2021	2022	2023	2024
6						
7	TOWN BOARD					
8	Personal Service	A1010.1	11,979.84	12,220.00	12,220.00	12,220.00
9	Contractual	A1010.4	364.19	217.88	500.00	500.00
10						
11	TOTAL		12,344.03	12,437.88	12,720.00	12,720.00
12						
13	TOWN JUSTICE					
14	Personal Service	A1110.1	8,744.04	8,920.00	9,098.00	9,098.00
15	Personal Service - Clerk	A1110.1	2,794.50	2,794.50	4,000.00	3,500.00
16	Contractual	A1110.4	3,380.28	3,399.04	5,200.00	6,150.00
17						
18	TOTAL		14,918.82	15,113.54	18,298.00	18,748.00
19						
20	SUPERVISOR					
21	Personal Service	A1220.1	7,534.92	7,686.00	7,686.00	7,686.00
22	Contractual	A1220.4	33.69	962.17	500.00	750.00
23						
24	TOTAL		7,568.61	8,648.17	8,186.00	8,436.00
25						
26	BOOKKEEPER					
27	Personal Service	A1320.1	731.26	1,220.00	6,000.00	2,000.00
28	Contractual	A1320.4	15,611.54	14,849.64	18,000.00	24,000.00
29	Budget officer	A1340.1	750.00	1,000.13	1,200.00	1200.00
30	TOTAL		17,092.80	17,069.77	25,200.00	27,200.00
31						
32	ASSESSORS					
33	Personal Service	A1355.1	15,792.84	15,792.84	16,115.00	16,115.00
34	Personal Service clerk	A1355.1	5,505.35	5,610.00	5,610.00	5,610.00
35	Contractual	A1355.4	515.59	516.72	1,000.00	1,000.00
36						
37	TOTAL		21,813.78	21,919.56	22,725.00	22,725.00
38						
39	TOWN CLERK-COLLECTOR					
40						
41	Personal Service	A1410.1	23,643.00	24,170.58	24,115.00	24,115.00
42						
43	Contractual	A1410.4	3,521.82	5,668.81	5,500.00	5,500.00
44						
45	TOTAL		27,164.82	29,839.39	29,615.00	29,615.00

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	TENATIVE
4	GENERAL GOVT SUPPORT		BUDGET	BUDGET	BUDGET	BUDGET
5			2021	2022	2023	2024
6						
7	ATTORNEY	A1420.4	12,281.25	13,575.00	25,000.00	20,000.00
8						
9	ENGINEER	A1440.4	1,141.00	220.00	2,000.00	2,000.00
10						
11	BUILDINGS					
12	Personal Service	A1620.1	4,165.56	4,742.82	5,000.00	6,000.00
13	Contractual	A1620.4	24,584.35	13,351.22	22,000.00	22,000.00
14	IT SERVICES	A1620.41	11,853.03	24,047.82	20,000.00	25,000.00
15	TOTAL		28,749.91	42,141.86	47,000.00	53,000.00
16						
17	SPECIAL ITEMS					
18	Unallocated Ins	A1910.1	22,832.29	21,522.88	24,000.00	24,500.00
19	Municipal Dues	A1920.2	700.00	995.00	1,000.00	1,000.00
20	Contingent	A1990.4	-	4,074.55	7,500.00	7,500.00
21						
22	TOTAL		23,532.29	26,592.43	32,500.00	33,000.00
23						
24	TOTAL GENERAL GOVT		\$ 165,126.05	\$ 185,337.47	\$ 223,244.00	\$227,444.00
25						
26	PUBLIC SAFETY					
27						
28	TRAFFIC CONTROL					
29	Contractual	A3310.4		-	500.00	500.00
30						
31	ANIMAL CONTROL					
32	Personal Service	A3510.1	2,144.27	3,500.04	3,500.00	3,500.00
33	Contractual	A3510.4	35.00	105.00	1,000.00	1,000.00
34						
35	TOTAL		2,179.27	3,605.04	4,500.00	4,500.00
36						
37	CODE ENFORCEMENT					
38	Personal Service	A3620.1	18,333.37	22,100.00	20,400.00	21,000.00
39	Contractual	A3620.4	503.94	484.05	500.00	500.00
40						
41	TOTAL		18,837.31	22,584.05	20,900.00	21,300.00
42						
43	TOTAL PUBLIC SAFETY		\$ 21,016.58	\$ 26,189.09	\$ 25,900.00	\$26,300.00

	A	B	F	G	H	I	J	K	L
1	TOWN OF STUYVESANT								
2									
3			ACTUAL		ACTUAL		ADOPTED		TENATIVE
4			BUDGET		BUDGET		BUDGET		BUDGET
5			2021		2022		2023		2024
6									
7									
8	TRANSPORTATION								
9									
10	HIGHWAY SUPT								
11	Personal Service	A5010.1	59,838.82		57,604.05		59,604.00		65,564.00
12	Contractual	A5010.4	503.94		1,763.03		2,500.00		2,500.00
13									
14	TOTAL		60,342.76		59,367.08		62,104.00		68,064.00
15									
16	GARAGE								
17	Capital Expenditure	A5132.2					-		
18	Contractual	A5132.4	11,379.47		14,439.09		15,000.00		18,000.00
19									
20	TOTAL		11,379.47		14,439.09		15,000.00		18,000.00
21									
22									
23									
24	TOTAL TRANSPORTATION		\$ 71,722.23		\$ 73,806.17		\$ 77,104.00		\$ 86,064.00
25									
26									
27									
28	ECONOMIC ASSISTANCE								
29	& OPPORTUNITY								
30									
31									
32	MEALS ON WHEELS	A6410.4	2,707.35		2,500.00		3,500.00		3,500.00
33									
34	VETERANS SERVICE	A6510.4	1,200.00		1,600.00		1,600.00		1,600.00
35									
36	AGED PROGRAMS	A6772.4	2,650.00		150.00		3,150.00		2,750.00
37									
38									
39	TOTAL ECONOMIC		\$ 6,557.35		\$ 4,250.00		\$ 8,250.00		\$7,850.00
40	ASSISTANCE & OPPORTUNITY								

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	TENATIVE
4			BUDGET	BUDGET	BUDGET	BUDGET
5	CULTURE & RECREATION		2021	2022	2023	2024
6						
7	PARKS					
8	Personal Service	A7110.1	9,805.20	9,532.40	10,000.00	10,000.00
9	Contractual	A7110.4	2,285.05	6,462.84	3,000.00	3,000.00
10	Trail Maintenance	A7110.41				1,000.00
11	TOTAL PARKS		12,090.25	15,995.24	13,000.00	14,000.00
12						
13	YOUTH PROGRAMS	A7310.4	2,850.00	3,450.00	3,500.00	3,800.00
14						
15	HISTORIAN	A7110.4	106.87	307.71	500.00	6000.00
16						
17	CELEBRATIONS	A7550.4	412.69	340.49	1,000.00	1,000.00
18						
19	TOTAL CULTURAL & REC		\$ 15,459.81	\$ 20,093.44	\$ 18,000.00	\$ 24,800.00
20						
21						
22	HOME & COMM SERVICES					
23						
24	ZONING					
25	Personal Service	A8010.10	-		-	
26	Personal Service - Clerk	A8010.11	613.50	470.00	3,500.00	4,000.00
27	Personal Service - Board	A8010.12	1,605.00	1,870.00	3,000.00	3,000.00
28	Contractual	A8010.4	81.02	661.97	750.00	750.00
29						
30	TOTAL		2,299.52	3,001.97	7,250.00	\$ 7,750.00
31						
32	PLANNING					
33	Personal Service - Clerk	A8020.11	1,696.50	3,182.63	2,500.00	4,000.00
34	Personal Service - Board	A8020.12	570.00	915.00	3,000.00	3000.00
35	Contractual	A8020.40	429.13	716.21	750.00	1,000.00
36						
37	TOTAL		2,695.63	4,813.84	6,250.00	8,000.00
38						
39	REFUSE AND GARBAGE					
40	Personal Service	A8160.1	2,042.89	2,281.84	4,000.00	3,000.00
41	Contractual	A8160.4	4,000.03	6,852.31	7,500.00	7,500.00
42						
43	TOTAL		6,042.92	9,134.15	11,500.00	10,500.00
44						
45	CEMETERY					
46	Personal Service	A8810.1	1,162.50	2,919.39	4,000.00	4,000.00
47	Contractual	A8810.4	375.00	-	1,000.00	3,000.00
48						
49	TOTAL		1,537.50	2,919.39	5,000.00	7,000.00
50						
51	TOTAL HOME AND					
52	COMMUNITY SERVICES		\$ 12,575.57	\$ 19,869.35	\$ 30,000.00	\$ 33,250.00

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	TENATIVE
4			BUDGET	BUDGET	BUDGET	BUDGET
5			2021	2022	2023	2024
6						
7	UNDISTRIBUTED					
8	Retirement	A9010.8	17,350.65	15,957.45	16,000.00	15,000.00
9	Social Security	A9030.8	13,615.72	14,654.43	17,000.00	17,000.00
10	Disability	A9040.8	640.60	833.60	1,500.00	1,500.00
11	Unemployment	A9050.8		-	150.00	150.00
12	Hospitalization	A9060.8	11,726.00	14,520.56	15,400.00	16,000.00
13						
14	TOTAL UNDISTRIBUTED		\$ 43,332.97	\$ 45,966.04	\$ 50,050.00	49,650.00
15						
16						
17	DEBT SERVICES					
18	Bond - Principal	A9710.6	52,245.00	54,161.29	56,170.00	58,247.00
19	Bond - Interest	A9710.7	12,685.37	10,757.94	8,765.00	6,688.00
20	BAN - Interest	A9730.7	-	-		
21						
22	Total		\$ 64,930.37	\$ 64,919.23	\$ 64,935.00	\$ 64,935.00
23						
24						
25	TOTAL APPROPRIATIONS		\$ 400,720.93	\$ 440,430.79	\$ 497,483.00	\$ 520,293.00

	A	B	D	F	H	J	L
1	TOWN OF STUYVESANT		GENERAL REVENUE				
2							
3				ACTUAL	ACTUAL	ADOPTED	TENATIVE
4			ACTU	BUDGET	BUDGET	BUDGET	BUDGET
5				2021	2022	2023	2024
6	REVENUES						
7							
8	Property Taxes	A1001		164,797.00	135,380.00	129,858.00	
9	Paid in Lieu of Taxes	A1081					
10	Interest & Penalties	A1090		4,002.99	3,185.59	2,000.00	2,000.00
11	Sales Tax	A1120		246,829.02	417,211.24	237,000.00	240,000.00
12	Franchise Fees	A1170		24,806.00	31,595.45	25,000.00	15,000.00
13	DEPARTMENTAL						
14	Clerk Fees	A1255		1,164.75	974.14	1,000.00	1,000.00
15	Impoundment fee	A1560			-		
16	Cemetery Dividends	A2191		206.04	217.26	100.00	100.00
17	Zoning Fees	A2110		135.00	340.00	100.00	100.00
18	Planning Fees	A2115			235.00	200.00	200.00
19	Local Municipal Aid	A2389		9,455.68	13,549.00	11,000.00	11,000.00
20	USE OF MONEY						
21	Interest	A2401		933.06	1,171.98	1,500.00	15,000.00
22	Rent of Real Property	A2410		-	-	-	
23	LICENSES						
24	Dog License	A2544		491.00	481.00	500.00	500.00
25	Building Permits	A2555		35,261.15	19,576.15	12,000.00	15,000.00
26	Permits, other	A2590		-	-	-	
27	FINES						
28	Fines & Forfeitures	A2610		2,039.00	718.00	3,000.00	800.00
29	Dog Cases	A2611		-	-	-	
30	SALES OF PROP						
31	Sale of Scrap	A2555				-	
32	Historian Sales & Grants	A2655		2,007.00	1,749.32	-	
33	Sales of Equipment	A2665		-	-	-	
34	MISCELLANEOUS						
35	Insurance Recovery	A2680		-	-	-	
36	Refunds	A2701		1,316.12	166.49	-	
37	Gifts & Donations	A2705		10.00		500.00	4,500.00
38	Health insurance Reimbur	A2709		739.48	808.74	725.00	725.00
39	Miscellaneous	A2770		-	-	-	
40	STATE AID						
41	Per Capita	A3001		15,207.00	15,207.00	15,000.00	15,000.00
42	Mortgage Tax	A3005		78,821.15	55,635.49	35,000.00	40,000.00
43	Other	A3989		-	-	-	
44							
45	TOTAL REVENUE			588,221.44	698,201.85	474,483.00	360,925.00
46							
47	UNEXPENDED BALANCE			30,000.00		25,000.00	20,000.00
48							
49							
50	TOTAL REV & FUND BAL			618,221.44	698,201.85	499,483.00	380,925.00

	A	B	C	F	H	I	J	K	L
1	TOWN OF STUYVESANT								
2									
3				ACTUAL	ACTUAL		ADOPTED		TENATIVE
4				BUDGET	BUDGET		BUDGET		BUDGET
5	APPROPRIATIONS			2021	2022		2023		2024
6									
7	GENERAL REPAIRS								
8	Personal Service	DA5110.1		133,252.52	132,346.95		146,000.00		148,000.00
9	Contractual	DA5110.4		60,170.78	55,796.34		86,500.00		95,000.00
10	Highway fuel	DA5110.41					30,000.00		20,000.00
11	TOTAL			193,423.30	188,143.29		232,500.00		263,000.00
12									
13	IMPROVEMENTS								
14	Chips	DA5112.2		137,396.00	239,679.17		70,000.00		100,000.00
15	Other	DA5112.4		29,946.76	78,890.26		35,000.00		40,000.00
16									
17	TOTAL			167,342.76	318,569.43		105,000.00		140,000.00
18									
19	MACHINERY								
20	Equipment	DA5130.2		247,077.00	40,000.00		40,000.00		40,000.00
21	Contractual	DA5130.4		28,989.67	24,033.02		30,500.00		35,000.00
22									
23	TOTAL			276,066.67	64,033.02		70,500.00		75,000.00
24									
25	SNOW REMOVAL								
26	Snow removal equipm	DA5142.2							
27	Personal Service	DA5142.1		5,011.98	11,712.09		16,000.00		16,000.00
28	Contractual	DA5142.4		17,002.96	25,788.80		29,750.00		32,000.00
29									
30	TOTAL			22,014.94	37,500.89		45,750.00		48,000.00
31									
32	EMPLOYEE BENEFITS								
33	Retirement	DA9010.8		21,206.35	19,503.55		19,500.00		16,000.00
34	Social Security	DA9030.8		10,468.50	10,906.39		11,000.00		11,000.00
35	Disablity	DA9055.8					135.00		135.00
36	Hospitalization	DA9060.8		19,213.89	13,174.20		25,300.00		21,000.00
37	Uniforms	DA9089.8			968.73		1,000.00		1,000.00
38	RECONCILIATION DIS								
39	TOTAL			50,888.74	44,552.87		56,935.00		49,135.00
40									
41	TOTAL APPROPRIATIONS			\$ 709,736.41	\$ 652,799.50		\$510,685.00		\$575,135.00

	A	B	C	F	G	H	I	J	L
1	TOWN OF STUYVESANT								
2									
3				ACTUAL		ACTUAL		ADOPTED	TENATIVE
4				BUDGET		BUDGET		BUDGET	BUDGET
5	APPROPRIATIONS			2021		2022		2023	2024
6									
7	DEPT SERVICE								
8	Bond - Principal	DA9720.6		35,333.33					
9	Bond - Interest	DA9720.7		1,759.60					
10									
11	TOTAL			37,092.93		-		-	-
12									
13	INTER TRANSFERS								
14	Capital Project	DA9050.9		-		-		-	
15									
16									
17	TOTAL APPROPRIATIONS			\$ 746,829.34		\$ 652,799.50		\$ 510,685.00	\$ 575,135.00
18									
19									
20									
21									
22	REVENUES			HIGHWAY REVENUE					
23									
24	Property Taxes	DA1001		260,665.00		289,985.00		286,785.00	
25	Sales Tax	DA1120		291,564.41		160,000.00		160,000.00	177,000.00
26	Service other Govt	DA2300		3,355.41		15,306.02		12,000.00	12,000.00
27	Interest	DA2401		581.83		643.04		1,000.00	\$ 5,000.00
28	Equipment Rental	DA2410		-		-		-	
29	Minor Sales	DA2655						-	
30	Sale of Equipment	DA2655		-		-		-	
31	Insurance Recovery	DA2680						-	
32	Refund Prior Year Expense	DA2701						-	
33	Health Ins. Reimbursement	DA2709		1,422.30		1,430.53		1,400.00	1,450.00
34	S/A - Chips	DA3501		152,596.75		224,501.16		70,000.00	100,000.00
35	S/A - Sema	DA3960						-	
36	F/A - Fema	DA4960						-	
37	Unclassified	DA2770						-	
38									
39	TOTAL REVENUE			\$ 710,185.70		\$ 691,865.75		\$ 531,185.00	\$ 295,450.00
40									
41									
42	UNEXPENDED BALANCE								
43									
44	TOTAL REV & FUND BAL			\$ 710,185.70		\$ 691,865.75		\$ 531,185.00	\$ 295,450.00

	A	B	D	F	H	I	J
1	TOWN OF STUYVESANT						
2							
3				ACTUAL	ADOPTED		TENATIVE
4			ACTUAL	BUDGET	BUDGET		BUDGET
5	APPROPRIATIONS		2021	2022	2023		2024
6							
7	LIGHTING DISTRICT LAND						
8	Contractual	SL5182.4	\$ 8,854.36	\$ 9,532.64	\$ 10,000.00		\$ 8,500.00
9							
10							
11							
12	REVENUES						
13							
14	Property Taxes	SL1001	10,000.00	10,000.00	10,000.00		8,500.00
15	Interest	SL2401	-	-	-		-
16							
17	TOTAL		10,000.00	10,000.00	10,000.00		8,500.00
18							
19	UNEXPENDED BALANCE			-	(1,500.00)		
20							
21	TOTAL		\$ 10,000.00	\$ 10,000.00	\$ 8,500.00		\$ 8,500.00
22							
23							
24							
25							
26							
27			ACTUAL	ACTUAL	ADOPTED		PRELIMINARY
28			BUDGET	BUDGET	BUDGET		BUDGET
29	APPROPRIATIONS		2020	2021	2022		2023
30							
31	LIGHTING DISTRICT FALLS						
32	Contractual	SL5182.4	\$ 8,403.29	\$ 999.81	\$ 9,000.00		\$ 7,500.00
33							
34							
35							
36	REVENUES						
37							
38	Property Taxes	SL1001	9,500.00	9,000.00	9,000.00		7,500.00
39	Interest	SL2401	-	-	-		-
40							
41	TOTAL		9,500.00	9,000.00	9,000.00		7,500.00
42							
43	UNEXPENDED BALANCE			-	(1,500.00)		
44							
45	TOTAL		\$ 9,500.00	\$ 9,000.00	\$ 7,500.00		\$ 7,500.00

	A	B	C	D	E	F
1	TOWN OF STUYVESANT					
2						
3						
4						
5	SCHEDULE SALARIES OF ELECTED OFFICIALS					2024
6						
7	TOWN BOARD				4@	3,054.00
8	TOWN JUSTICE				1@	9,098.00
9	SUPERVISOR					7,686.00
10	TOWN CLERK - COLLECTOR					24,115.00
11	HIGHWAY SUPERINTENDENT					65,564.00

Equalized Total Assessed Value 394,485,146

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	5,653,623	1.43
13500	TOWN - GENERALLY	RPTL 406(1)	10	2,238,261	0.57
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	5	2,163,768	0.55
25230	NONPROF CORP - MORALMENTAL IN	RPTL 420-a	1	343,478	0.09
26100	VETERANS ORGANIZATION	RPTL 452	1	326,087	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,522,464	0.39
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	192,609	0.05
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	7	1,961,826	0.50
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	46	1,782,620	0.45
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	1,262,501	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	592,464	0.15
41160	COLD WAR VETERANS (15%)	RPTL 458-b	7	96,174	0.02
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	12	41,217	0.01
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	3	10,304	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	4,220,290	1.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	150	29,329,464	7.43
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,910,109	0.48
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	284,275	0.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	2,996,522	0.76

Equalized Total Assessed Value 394,485,146

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	18	349,420	0.09
Total Exemptions Exclusive of System Exemptions:			355	57,277,477	14.52
Total System Exemptions:			0	0	0.00
Totals:			355	57,277,477	14.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____